

**(MARGOSATUBIG REGIONAL HOSPITAL) Supplemental Annual Procurement Plan for FY 2018**

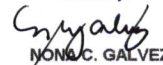
| Code (PAP)            | Procurement Program/Project   | PMO/<br>End-User | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                    |                     | Source of Funds | Estimated Budget (PhP) |      |               | Remarks<br>(brief description of Program/Activity/Project) |
|-----------------------|---|------------------|---------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|---------------|--|
|                       |   |                  |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE | CO            |  |
| MRH-007-2018          | Design and Build of Multipurpose Covered Court, Rehabilitation and Training Center (HEMB, Rehabilitation Unit, PHU, etc.) | HFMS             | Competitive Bidding | 17-Apr                                 | 8-May                             | 1-Jun              | 19-Jun              | GoP             | 27,380,000.00          |      | 27,380,000.00 |  |
| MRH-008-2018          | Construction of One (1) Storey Acute Psychiatric Building   | HFMS             | Competitive Bidding | 7-Jun                                  | 8-May                             | 18-May             | 25-May              | GoP             | 7,400,000.00           |      | 7,400,000.00  |  |
| MRH-009-2018          | Construction of Perimeter Fence   | HFMS             | Competitive Bidding | 17-Apr                                 | 8-May                             | 5-Jun              | 20-Jun              | GoP             | 2,960,000.00           |      | 2,960,000.00  |  |
| MRH-014-2018          | HVAC System (Phase I)   | HFMS             | Competitive Bidding | 14-Aug                                 | 5-Sep                             | 12-Sep             | 19-Sep              | GoP             | 4,440,000.00           |      | 4,440,000.00  |  |
|                       |   |                  |                     |  |                                   |                    |                     |                 |                        |      |               |  |
|                       |   |                  |                     |  |                                   |                    |                     |                 |                        |      |               |  |
|                       |   |                  |                     |  |                                   |                    |                     |                 |                        |      |               |  |
|                       |   |                  |                     |  |                                   |                    |                     |                 |                        |      |               |  |
| GRAND TOTAL           |   |                  |                     |  |                                   |                    |                     |                 | 42,180,000.00          |      |               |  |
| CONTINGENCY FUND (4%) |   |                  |                     |  |                                   |                    |                     |                 | 1,687,200.00           |      |               |  |
| TOTAL                 |   |                  |                     |  |                                   |                    |                     |                 | 43,867,200.00          |      |               |  |

The 4% lump sum (Reference Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184. (4% contingency shall cover the Emergency Purchase)


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