

(MARGOSATUBIG REGIONAL HOSPITAL) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MRH-001-2019	PROCUREMENT OF DRUGS AND MEDICINES	PHARMACY	Competitive Bidding	21-Jan	13-Feb	04-Mar	06-Mar	GoP	145,654,746.77	145,654,746.77	-	
MRH-002-2019	PROCUREMENT OF MEDICAL SUPPLIES	CENTRAL SUPPLY ROOM/ PHARMACY	Competitive Bidding	06-Feb	27-Feb	22-Mar	27-Mar	GoP	33,760,211.00	33,760,211.00	-	
MRH-003-2019	PROCUREMENT OF LABORATORY REAGENTS AND SUPPLIES	LABORATORY	Competitive Bidding	20-Feb	11-Mar	01-Apr	05-Apr	GoP	6,317,570.00	6,317,570.00	-	
MRH-004-2019	PROCUREMENT OF HOUSEKEEPING TOOLS AND SUPPLIES	HFMS	Competitive Bidding	05-Mar	25-Mar	26-Apr	30-Apr	GoP	6,679,933.85	6,679,933.85	-	
MRH-005-2019	PROCUREMENT OF DIETARY EQUIPMENT AND SUPPLIES	NUTRITION AND DIETETICS	Competitive Bidding	18-Mar	08-Apr	30-Apr	06-May	GoP	1,774,585.00	1,371,585.00	403,000.00	
MRH-006-2019	PROCUREMENT OF MEDICAL EQUIPMENT	HFMS	Shopping	10-Apr	29-Apr	20-May	22-May	GoP	166,109,000.00	-	166,109,000.00	Medical Equipment provided for equipping the completed 3rd Floor of OR/DR Complex
MRH-007-2019	PROCUREMENT OF CALIBRATION & VERIFICATION FOR MEDICAL EQUIPMENT	HFMS	Competitive Bidding	29-Apr	20-May	10-Jun	13-Jun	GoP	1,200,000.00	1,200,000.00	-	
MRH-008-2019	PROCUREMENT OF VARIOUS OFFICE FURNITURE AND FIXTURES	VARIOUS OFFICES	Competitive Bidding	05-Jun	26-Jun	17-Jul	19-Jul	GoP	2,499,440.28	2,499,440.28	-	
MRH-009-2019	PROCUREMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT AND SUPPLIES	IHOMP	Competitive Bidding	05-Jul	29-Jul	19-Aug	22-Aug	GoP	1,187,000.00	-	1,187,000.00	
N/A	PROCUREMENT OF COMMON-USE OFFICE SUPPLIES	MATERIALS MANAGEMENT SECTION	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	4,441,167.04	4,441,167.04	-	
N/A	PROCUREMENT OF SEMI-EXPENDABLE EQUIPMENT FOR THE PHARMACY SECTION	PHARMACY	Shopping	08-Jul	N/A	16-Jul	17-Jul	GoP	50,500.00	-	50,500.00	
N/A	PROCUREMENT OF VEHICLE PREVENTIVE MAINTENANCE SUPPLIES AND TOOLS	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	09-Aug	15-Aug	GoP	595,400.00	595,400.00	-	

(MARGOSATUBIG REGIONAL HOSPITAL) Annual Procurement Plan for FY 2019

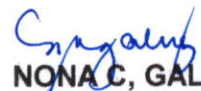
Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	PROCUREMENT OF GENERATING SET PREVENTIVE MAINTENANCE SUPPLIES AND TOOLS	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	540,000.00	540,000.00	-	
N/A	PROCUREMENT OF DIESEL LINE FOR VEHICLES & GENERATOR SET	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	848,000.00	848,000.00	-	
N/A	PROCUREMENT OF REPAIRS AND MAINTENANCE OF ALL HOSPITAL BUILDINGS	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	2,658,678.00	2,658,678.00	-	
MRH-010-2019	PROCUREMENT OF OFFICE DEVICES / SEMI-EXPENDABLE EQUIPMENT	HFMS	Competitive Bidding	19-Aug	09-Sep	30-Sep	02-Oct	GoP	2,283,774.60	2,283,774.60	-	
N/A	PROCUREMENT OF AUTOCLAVE CONSUMABLES	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	618,300.00	618,300.00	-	
MRH-011-2019	PROCUREMENT OF EMERGENCY AMBULANCE	MANAGEMENT	Competitive Bidding	20-Aug	10-Sep	01-Oct	04-Oct	GoP	3,500,000.00	3,500,000.00	-	

380,718,306.54


Prepared by:


CRIS ABEL M. GUEVARRA, MPA
Head, BAC Secretariat
Supervising Administrative Officer

Noted by:


NONA C. GALVEZ, RN, MN
Chairperson, Bids and Awards Committee
Chief Nurse

Approved by:


RICHARD B. SISON, MD, MHA, FPCHA, FPSMS
Head of the Procuring Entity
Medical Center Chief II