

(MARGOSATUBIG REGIONAL HOSPITAL) Annual Procurement Plan for FY 2018


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MRH-001-2018	PROCUREMENT OF SECURITY SERVICES (37 GUARDS)	GENERAL SERVICES	Competitive Bidding	1-Feb	21-Feb	24-Feb	25-Feb	Income GoP	6,105,000.00	6,105,000.00		One (1) year contract for 37 Security Guards
MRH-002-2018	PROCUREMENT OF DRUGS AND MEDICINES	PHARMACY	Competitive Bidding	20-Feb	13-Mar	2-Apr	4-Apr	Income GoP	92,715,494.66	92,715,494.66		One (1) year supply of various essential drugs and medicines
MRH-003-2018	PROCUREMENT OF FOOD AND CATERING SERVICES & ACTIVITY SOUVENIRS FOR VARIOUS PUBLIC HEALTH UNIT ACTIVITIES	PHU	Competitive Bidding	27-Feb	20-Mar	9-Apr	11-Apr	Income GoP	3,213,000.00	3,213,000.00		One (1) lot for food and catering services and one (1) lot for activity souvenirs for the various PHU activities
MRH-004-2018	PROCUREMENT OF MEDICAL SUPPLIES	NS / CSR / PHARMACY	Competitive Bidding	6-Mar	27-Mar	16-Apr	18-Apr	Income GoP	23,295,571.00	23,295,571.00		One (1) year supply of various medical supplies
MRH-005-2018	PROCUREMENT OF LABORATORY REAGENTS AND SUPPLIES	LABORATORY	Competitive Bidding	20-Mar	10-Apr	30-Oct	2-May	GoP Income	5,000,000.00	5,000,000.00		One (1) year supply of laboratory reagents and supplies
MRH-006-2018	PROCUREMENT OF HOUSEKEEPING EQUIPMENT AND SUPPLIES	HFMS	Competitive Bidding	3-Apr	24-Apr	14-May	16-May	Income	5,983,847.85	5,983,847.85		Housekeeping equipment and One (1) year supply of various housekeeping supplies
MRH-007-2018	PROCUREMENT OF DIETARY EQUIPMENT AND SUPPLIES	NUTRITION AND DIETETICS	Competitive Bidding	17-Apr	8-May	28-May	30-May	Income	5,200,085.00	5,200,085.00		Kitchen (Nutrition and Dietetics) Equipment and One (1) year supply of various kitchen utensils and supplies
MRH-008-2018	PROCUREMENT OF VARIOUS MEDICAL EQUIPMENT	MEDICAL AND NURSING SERVICES	Competitive Bidding	8-May	29-May	21-Jul	23-Jul	GoP Income	135,990,000.00	135,990,000.00		Various Medical Equipment
MRH-009-2018	PROCUREMENT OF DENTAL EQUIPMENT AND SUPPLIES	DENTAL SERVICE	Competitive Bidding	15-May	5-Jun	25-Jun	27-Jun	Income GoP	1,967,816.00	1,967,816.00		Various dental equipment and supplies
MRH-010-2018	PROCUREMENT OF CALIBRATION TOOLS FOR MEDICAL EQUIPMENT	HFMS	Competitive Bidding	29-May	19-Jun	9-Jul	11-Jul	Income	10,530,000.00	10,530,000.00		Various calibration tools
MRH-011-2018	PROCUREMENT OF VARIOUS OFFICE FURNITURES AND FIXTURES	VARIOUS OFFICES	Competitive Bidding	5-Jul	26-Jul	15-Aug	17-Aug	Income	2,636,486.00	2,636,486.00		Procurement of office furnitures and fixtures for various offices and units
MRH-012-2018	PROCUREMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT AND SUPPLIES	VARIOUS OFFICES	Competitive Bidding	6-Aug	28-Aug	17-Sep	19-Sep	Income GoP	3,351,400.00	3,351,400.00		ICT equipment for the different offices and units
MRH-013-2018	PROCUREMENT OF MEDICAL GRADE OXYGEN	NURSING SERVICE	Competitive Bidding	5-Sep	26-Sep	16-Oct	18-Oct	GoP Income	2,171,000.00	2,171,000.00		One (1) yease supply of medical grade supply
	PROCUREMENT OF COMMON USE OFFICE SUPPLIES	MMO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP Income	3,651,332.84	3,651,332.84		Various common use office supplies and devices to be procured from PS DBM
	PROCUREMENT OF COMMON USE OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	MMO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP Income	3,223,207.28	3,223,207.28		Various common use office supplies and devices not available at PS DBM
	PROCUREMENT OF HOSPITAL SIGNAGE	HFMS	NP-53.9 - Small Value Procurement	5-Jun	N/A	25-Jun	2-Jul	Income	300,000.00	300,000.00		Supply and installation of hospital signages
	PROCUREMENT OF ALTERNATIVE MEDICINES AND HERBAL PRODUCTS	PHARMACY	NP-53.5 Agency-to-Agency	N/A	N/A	6-Feb	8-Feb	Income	544,460.00	544,460.00		Procurement of various alternative medicines and herbal products at PITACH
	PROCUREMENT OF VEHICLE PREVENTIVE MAINTENANCE SUPPLIES AND TOOLS	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP Income	553,400.00	553,400.00		

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	PROCUREMENT OF GENERATING SET PREVENTIVE MAINTENANCE SUPPLIES AND TOOLS	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP Income	540,000.00	540,000.00		
	PROCUREMENT OF DIESEL OIL	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	893,150.00	893,150.00		
	PROCUREMENT OF MAINTENANCE, REPAIR AND OPERATION SUPPLIES AND TOOLS	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income GoP	3,593,148.00	3,593,148.00		Maintenance, repair, and operation supplies and tools for one (1) year supply
GRAND TOTAL									311,458,398.63	311,458,398.63		
CONTINGENCY FUND (4%)									12,458,335.95			
TOTAL									323,916,734.58			

The 4% lump sum (Reference Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184. (4% contingency shall cover the Emergency Purchase)

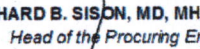
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