

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P106,082,096,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 8,450,068,000	P 334,358,000	P	P 8,784,426,000
Support to Operations	1,112,350,000	457,152,000	596,480,000	2,165,982,000
Operations	24,335,875,000	40,105,520,000	30,690,293,000	95,131,688,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	53,948,000	159,927,000		213,875,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	438,247,000	10,533,013,000	30,266,705,000	41,237,965,000
PUBLIC HEALTH PROGRAM	478,245,000	19,115,769,000		19,594,014,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		63,668,000		63,668,000
HEALTH EMERGENCY MANAGEMENT PROGRAM		517,185,000	300,000,000	817,185,000
HEALTH FACILITIES OPERATION PROGRAM	22,757,637,000	4,699,425,000	123,588,000	27,580,650,000
HEALTH REGULATORY PROGRAM	607,798,000	146,362,000		754,160,000
SOCIAL HEALTH PROTECTION PROGRAM		4,870,171,000		4,870,171,000
TOTAL NEW APPROPRIATIONS	P33,898,293,000	P40,897,030,000	P31,286,773,000	P106,082,096,000

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein. Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Health Facility Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities; and (iii) at least five percent (5%) of the said income shall be devoted for preventive and promotive health services including the provision of family planning services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood center facilities (blood stations, blood collection units, blood banks), national reference laboratories and other health facilities under the DOH in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. **Fees and Charges of the Bureau of Quarantine and International Health Surveillance.** In addition to the amounts appropriated herein, Sixty Seven Million Four Hundred Forty Eight Thousand Pesos (P67,448,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance (BQINS) sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BQINS shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BQINS website for a period of three (3) years. The Director of BQINS shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Two Hundred Eighty Eight Million Four Hundred Fifty Four Thousand Pesos (P288,454,000) shall be used in support of its Five-Year Development Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The FDA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on FDA website for a period of three (3) years. The Administrator of the FDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

5. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a standby fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, including pre-positioning of medical aids and personal hygiene kits in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The DOH shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

6. **Health Facilities Enhancement Program.** The amount of Thirty Billion Two Hundred Sixty Six Million Seven Hundred Five Thousand Pesos (P30,266,705,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used exclusively for the following purposes:

- a) Twenty Three Billion Two Hundred Eleven Million Four Hundred Four Thousand Pesos (P23,211,404,000) for the construction, upgrading, expansion, rehabilitation and/or repair of, and land acquisition for, barangay health stations, rural health units, LGU hospitals, specialized hospitals, regional medical centers, dangerous drugs abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) or where there are no private health care facilities which can provide affordable and quality health care;

b) Six Billion Two Hundred Sixty Million Two Hundred Forty One Thousand Pesos (P6,260,241,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded; and

c) Seven Hundred Ninety Five Million Sixty Thousand Pesos (P795,060,000) for the procurement of ambulances and mobile dental vans.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for administrative overhead expenses.

The details of the HFEP are provided in Volume I-B of this Act.

The DOH shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

7. Assistance to Indigent Patients. The amount of Four Billion Eight Hundred Seventy Million One Hundred Seventy One Thousand Pesos (P4,870,171,000) appropriated herein under the Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH Regional Offices through their respective Regional Directors may enter into a Memorandum of Agreement (MOA) with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. DOH Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used for medical scholarships to aspiring doctors and other priority health professionals who are willing to be deployed to far-flung, disadvantaged and underserved areas after passing the board examination. Applicants to the DOH Pre-Service Scholarship Program must pass the required entrance examinations for Bachelor of Medicine or qualifications criteria of any DOH-partner medical school and comply with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families in Geographically Isolated and Disadvantaged Areas (GIDAs) or Indigenous Peoples (IP) communities or belonging to the low-income bracket as determined by the PSA.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

9. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Fifteen Billion Five Hundred Ninety Million Six Hundred Fifty Five Thousand Pesos (P15,590,655,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases are high: PROVIDED, That no amount shall be used to purchase dengue vaccines.

The amount of drugs, medicines and vaccines purchased by PhilHealth card holders in DOH hospitals shall be reimbursed by PhilHealth to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

10. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

11. Deployment of Human Resources for Health. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP

communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

12. Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects. The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARMM shall likewise submit to the DBM and DOH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARMM website.

13. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 314,230,000	P 334,358,000	P 648,588,000
National Capital Region (NCR)	314,230,000	334,358,000	648,588,000
Central Office	314,230,000	334,358,000	648,588,000
Administration of Personnel Benefits	8,135,838,000		8,135,838,000
National Capital Region (NCR)	8,135,838,000		8,135,838,000
Central Office	8,135,838,000		8,135,838,000
Sub-total, General Administration and Support	8,450,068,000	334,358,000	8,784,426,000
Support to Operations			
Health Information Technology		225,021,000	596,480,000
National Capital Region (NCR)		225,021,000	596,480,000
Central Office		225,021,000	596,480,000
Operations of Regional Offices	1,112,350,000	232,131,000	1,344,481,000
National Capital Region (NCR)	60,422,000	28,006,000	88,428,000
Metro Manila Centers for Health Development	60,422,000	28,006,000	88,428,000
Region I - Ilocos	78,116,000	9,809,000	87,925,000
Ilocos Centers for Health Development	78,116,000	9,809,000	87,925,000

Region VIII - Eastern Visayas	521,154,000	73,826,000	594,980,000
Eastern Visayas Regional Medical Center	466,734,000	64,967,000	531,701,000
Schistosomiasis Hospital	54,420,000	8,859,000	63,279,000
Region IX - Zamboanga Peninsula	1,021,877,000	186,354,000	1,208,231,000
Basilan General Hospital	39,367,000	16,308,000	55,675,000
Dr. Jose Rizal Memorial Hospital	121,754,000	36,693,000	158,447,000
Labuan Public Hospital	33,016,000	4,532,000	37,548,000
Margosatubig Regional Hospital	153,659,000	30,973,000	184,632,000
Mindanao Central Sanitarium	56,952,000	20,385,000	77,337,000
Sulu Sanitarium	38,405,000	8,153,000	46,558,000
Zamboanga City Medical Center	578,724,000	69,310,000	648,034,000
Region X - Northern Mindanao	1,143,223,000	174,670,000	1,317,893,000
Amai Pakpak Medical Center	336,607,000	31,052,000	367,659,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	199,144,000	34,934,000	234,078,000
Northern Mindanao Medical Center	607,472,000	108,684,000	716,156,000
Region XI - Davao	1,887,878,000	222,619,000	2,110,497,000
Davao Regional Medical Center	527,884,000	55,767,000	583,651,000
Southern Philippines Medical Center	1,359,994,000	166,852,000	1,526,846,000
Region XII - SOCCSKSARGEN	437,816,000	64,741,000	502,557,000
Cotabato Regional and Medical Center	387,775,000	53,951,000	441,726,000
Cotabato Sanitarium	50,041,000	10,790,000	60,831,000
Region XIII - CARAGA	379,303,000	70,791,000	450,094,000
Adela Serra Ty Memorial Medical Center	185,116,000	21,018,000	206,134,000
Caraga Regional Hospital	194,187,000	49,773,000	243,960,000
Operations of National Reference Laboratories		173,231,000	173,231,000
National Capital Region (NCR)		173,231,000	173,231,000
Central Office		28,154,000	28,154,000
East Avenue Medical Center		24,000,000	24,000,000
Research Institute for Tropical Medicines		101,077,000	101,077,000
San Lazaro Hospital		20,000,000	20,000,000