

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P122,630,153,000
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New Appropriations, by Program/Projects
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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,324,343,000	P 309,057,000	P 279,866,000	P 7,913,266,000
Support to Operations	487,956,000	327,492,000	28,119,000	843,567,000
Operations	13,200,142,000	71,958,620,000	27,195,513,000	112,354,275,000
MFO 1: HEALTH SECTOR POLICY SERVICES	71,105,000	1,341,165,000		1,412,270,000
MFO 2: TECHNICAL SUPPORT SERVICES	1,006,074,000	64,249,662,000	27,186,013,000	92,441,749,000
MFO 3: HOSPITAL SERVICES	11,684,492,000	6,197,933,000	9,500,000	17,891,925,000
MFO 4: HEALTH SECTOR REGULATION SERVICES	438,471,000	169,860,000		608,331,000
Total, Programs	21,012,441,000	72,595,169,000	27,503,498,000	121,111,108,000
PROJECT(S)				
Locally-Funded Project(s)		1,482,469,000	36,576,000	1,519,045,000
Total, Project(s)		1,482,469,000	36,576,000	1,519,045,000
TOTAL NEW APPROPRIATIONS	P21,012,441,000	P74,077,638,000	P27,540,074,000	P122,630,153,000
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Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PHILRACOM) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
 - b) Eight percent (8%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the White Cross, Inc.; and
 - c) Twenty-eight percent (28%) of the collections from PHILRACOM to augment the operating requirements of the PCSO.
- Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities, national reference laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlays including payment of PHILHEALTH premium under the Point of Care Program: **PROVIDED, That, at least twenty-five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.**

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 818, R.A. No. 10717)

3. Fees and Charges of the Bureau of Quarantine and International Health Surveillance. In addition to the amounts appropriated herein, Ninety Eight Million Seven Hundred Fifty Five Thousand Pesos (P98,755,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance sourced from fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BQIHS shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Director of BQIHS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

4. Fees, Fines, Royalties and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Two Hundred Forty Eight Million Two Hundred Seventy Thousand Pesos (P248,270,000) shall be used in support of its Five-Year Developmental Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The FDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, separate quarterly reports on financial and physical accomplishments. The Administrator of the FDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the FDA website.

5. Quick Response Fund. The amount of Five Hundred Ten Million Five Hundred Thousand Pesos (P510,500,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, including pre-positioning of medical aids in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or any other purpose not authorized in this provision.

The DOH shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

6. Health Facilities Enhancement Program. The amount of Twenty Six Billion Eight Hundred Seventy Two Million Three Hundred Sixty Eight Thousand Pesos (P26,872,368,000) appropriated herein shall be used for the implementation of the Health Facilities Enhancement Program, composed of:

- a) Eighteen Billion Nine Hundred Sixty One Million Three Hundred Ninety Six Thousand Pesos (P18,961,396,000) for the construction, upgrading, expansion, rehabilitation and repair of, barangay health stations, rural health units, public/LGU hospitals, specialized hospitals, regional medical centers, dangerous drug abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) or where there are no private health care facilities which can provide affordable and quality health care: **PROVIDED, That the amount of Three Billion Four Hundred Forty Six Million Six Hundred Thirty Two Thousand Pesos (P3,446,632,000) appropriated herein for the construction, upgrading and expansion of LGU Health Care Facilities shall be released directly to the Department of Public Works and Highways (DPWH): PROVIDED, FURTHER, That the DPWH**

shall implement the construction, upgrading, and expansion of LGU Health Care Facilities following the DOH licensure requirement: PROVIDED, FURTHERMORE, That the DPWH shall construct LGU Health Care Facilities only in lots that are already owned or acquired by the government: PROVIDED, FURTHERMORE, That Health Facilities Enhancement Projects initially implemented by Local Government Units (LGUs) may be delegated by the DPWH to the said LGUs through the execution of a Memorandum of Agreement: PROVIDED, FURTHERMORE, That the amount of Fifteen Billion Five Hundred Fourteen Million Seven Hundred Sixty Four Thousand Pesos (P15,514,764,000) appropriated herein for the construction, upgrading, expansion, repair and rehabilitation of barangay health stations, rural health units, public/LGU hospitals, specialized hospitals, regional medical centers, dangerous drug abuse treatment and rehabilitation centers and other Health Care Facilities shall be implemented by the DOH through public bidding in accordance with R.A. No. 9184 and its implementing rules and regulations (IRR): PROVIDED, FURTHERMORE, That the DPWH and DOH shall be allowed to deduct not more than Zero Point Five Percent (0.5%) of the total project cost of each project as administrative overhead expense: PROVIDED, FINALLY, That the administrative overhead expense shall not be authorized for infrastructure projects costing One Million Pesos (P1,000,000) and below; and

- b) Seven Billion Nine Hundred Ten Million Nine Hundred Seventy Two Thousand Pesos (P7,910,972,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded: PROVIDED, That the DOH may procure such equipment in bulk to ensure cost efficiency, subject to compliance with R.A. No. 9184 and its IRR, and pertinent auditing laws, rules and regulations.

The details of the Health Facilities Enhancement Program are provided in Volume II-B of this Act.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list, distribution and cost of government health care facilities constructed, upgraded, expanded, rehabilitated and repaired and hospital equipment purchased under the Health Facilities Enhancement Program are posted on the DOH website.

7. Project Modification. The Secretary of Health is authorized to change the barangay health stations, rural health units, public/LGU hospitals and other health care facilities to be constructed, upgraded, expanded, rehabilitated or repaired or equipment to be purchased within each of the activity under the Health Facilities Enhancement Program, subject to the following: (i) the allotment released has not been obligated; (ii) may only be done once and until June 30, 2016, except if due to the occurrence of calamities; (iii) of the same project category; (iv) within the same legislative district; and (v) undertaken by the same operating unit.

In no case shall change in operating unit be allowed.

The DOH shall inform the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, in writing, of every modification within five (5) calendar days from its approval. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the DOH website within the same period.

8. National Health Insurance Program for the Indigents and Senior Citizens. The amount of Forty Three Billion Eight Hundred Thirty Five Million Seven Hundred Sixty Six Thousand Pesos (P43,835,766,000) appropriated herein shall be used for subsidy of health insurance premiums of indigents and senior citizens composed of:

- a) Thirty Seven Billion Sixty Million Four Hundred Forty Thousand Pesos (P37,060,440,000) for health insurance premiums of indigents; and
- b) Six Billion Seven Hundred Seventy Five Million Three Hundred Twenty Six Thousand Pesos (P6,775,326,000) for health insurance premiums of the senior citizens which are not yet covered by any PHILHEALTH Insurance Program and are not qualified as dependents of principal members.

PROVIDED, That not more than seven percent (7%) of the foregoing amounts shall be used for administrative expenses.

The PHILHEALTH accredited health service providers shall have a profile of each enrollee in a database linked to the PHILHEALTH through an automated information sharing system. The PHILHEALTH shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions. The DOH and PHILHEALTH shall ensure the conduct of third-party impact evaluation study and validation of the actuarial valuation of the National Health Insurance Program.

Release of funds to PHILHEALTH shall be made through the BTr.

The PHILHEALTH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, by way of electronic document, the proof of availment by each indigent or cognizance of eligibility and benefits, together with a summary report. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said information are likewise posted on the PHILHEALTH website.

9. Assistance to Indigent Patients. The amount of Two Billion Seven Hundred Eighty Three Million Three Hundred Forty Five Thousand Pesos (P2,783,345,000) appropriated herein under the Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients: PROVIDED, That not more than one percent (1%) of said amount shall be used for administrative expenses.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

10. Preventive Health Care Programs. The amounts appropriated herein under Disease Prevention and Control and National Pharmaceutical Policy Development shall be used exclusively to implement preventive health care programs.

11. **Pinoy MD Scholarship Program.** The amount appropriated herein for the Pinoy MD Scholarship Program shall be used to provide scholarships to applicants who passed the medical entrance examination of any DOH-partner school and complied with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families belonging to the low-income bracket as determined by the PSA-WSCB. The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

12. **Bottom-Up Budgeting Projects.** The amount of Five Hundred Sixty Five Million Three Hundred Four Thousand Pesos (P565,304,000) appropriated under: (i) Environmental and Occupational Health; (ii) Family Health and Responsible Parenting; (iii) Health Emergency Management; (iv) Implementation of Doctors to the Barrios; (v) Other Infectious Disease (HIV/AIDS, Dengue); (vi) National Pharmaceutical Policy Development; and (vii) Implementation of Various Programs/Projects for LGUs shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-MAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments of BuB Projects. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible in ensuring that said reports are likewise posted through the OpenBuB Portal.

13. **Payapa at Masaganang Pamayanang Program.** The amount of Fifty Three Million Five Hundred Sixty Six Thousand Pesos (P53,566,000) appropriated herein for the Payapa at Masaganang Pamayanang Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds to PHILHEALTH shall be made through the BTr.

The PHILHEALTH, shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of implementation of the PANAMA Program, including the list of beneficiaries. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILHEALTH website.

14. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Eight Billion Nine Hundred Fifty Four Million Four Hundred Fourteen Thousand Pesos (P8,954,414,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities: PROVIDED, That eighty percent (80%) of said amount shall be allocated to provinces where: (i) there are large number of poor families or households under the NHTS-PR; and (ii) the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-WSCB: PROVIDED, FURTHER, That bulk procurement of centrally procured drugs, medicines and vaccines, including medical or dental supplies, equipment and instruments may also be allowed.

The amount of drugs, medicines and vaccines purchased by PHILHEALTH cardholders in DOH hospitals shall be reimbursed by the PHILHEALTH to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

15. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund, and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH and other United Nations agencies.

16. **Deployment of Medical Workers.** In the deployment of doctors, midwives, nurses and other medical workers, the DOH shall give priority to localities where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-WSCB.

17. **Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects.** The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARGMM shall likewise submit to the DBM and DOH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARGMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

18. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 116,041,000	P 309,057,000	P 279,866,000	P 704,964,000
National Capital Region (NCR)	116,041,000	309,057,000	279,866,000	704,964,000
Central Office	116,041,000	309,057,000	279,866,000	704,964,000
Administration of Personnel Benefits	7,208,302,000			7,208,302,000
National Capital Region (NCR)	7,208,302,000			7,208,302,000
Central Office	7,208,302,000			7,208,302,000
Sub-total, General Administration and Support	7,324,343,000	309,057,000	279,866,000	7,913,266,000
Support to Operations				
Health Information Systems and Technology Development	14,825,000	119,221,000		134,046,000
National Capital Region (NCR)	14,825,000	119,221,000		134,046,000
Central Office	14,825,000	119,221,000		134,046,000
Support to regional delivery of services	473,131,000	191,312,000	28,119,000	692,562,000
National Capital Region (NCR)	24,363,000	10,927,000	1,450,000	36,740,000
Metro Manila Centers for Health Development	24,363,000	10,927,000	1,450,000	36,740,000
Region I - Ilocos	29,125,000	8,016,000	1,500,000	38,641,000
Ilocos Centers for Health Development	29,125,000	8,016,000	1,500,000	38,641,000
Cordillera Administrative Region (CAR)	24,202,000	6,184,000	402,000	30,788,000
Cordillera Centers for Health Development	24,202,000	6,184,000	402,000	30,788,000
Region II - Cagayan Valley	32,545,000	8,417,000		40,962,000
Cagayan Valley Centers for Health Development	32,545,000	8,417,000		40,962,000
Region III - Central Luzon	38,930,000	22,896,000		61,826,000
Central Luzon Centers for Health Development	38,930,000	22,896,000		61,826,000

Don Emilio del Valle Memorial Hospital	53,175,000	53,175,000
Eversley Child Sanitarium	29,875,000	29,875,000
Governor Celestino Gallares Memorial Hospital	45,280,000	45,280,000
St. Anthony Mother and Child Hospital	23,356,000	23,356,000
Talisay District Hospital	35,206,000	35,206,000
Vicente Sotto Sr. Memorial Medical Center	97,510,000	97,510,000
Region VIII - Eastern Visayas	66,375,000	66,375,000
Eastern Visayas Regional Medical Center	35,460,000	35,460,000
Schistosomiasis Hospital	30,915,000	30,915,000
Region IX - Zamboanga Peninsula	234,767,000	234,767,000
Basilan Provincial Hospital	20,414,000	20,414,000
Dr. Jose Rizal Memorial Hospital	30,864,000	30,864,000
Labuan Public Hospital	18,981,000	18,981,000
Margosatubig Regional Hospital	23,071,000	23,071,000
Mindanao Central Sanitarium	29,926,000	29,926,000
Sulu Sanitarium	30,578,000	30,578,000
Zamboanga City Medical Center	80,933,000	80,933,000
Region X - Northern Mindanao	141,007,000	141,007,000
Amai Pakpak Medical Center	36,629,000	36,629,000
Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital	50,000,000	50,000,000
Northern Mindanao Medical Center	54,378,000	54,378,000
Region XI - Davao	124,400,000	124,400,000
Davao Regional Hospital	54,400,000	54,400,000
Southern Philippines Medical Center	70,000,000	70,000,000
Region XII - SOCCSKSARGEN	91,731,000	91,731,000
Cotabato Regional and Medical Center	64,748,000	64,748,000
Cotabato Sanitarium	26,983,000	26,983,000
Region XIII - CARAGA	58,818,000	58,818,000
Adela Serra Ty Memorial Medical Center	24,504,000	24,504,000
Caraga Regional Hospital	34,314,000	34,314,000

Culion Sanitarium and General Hospital	62,403,000	22,396,000	84,799,000
Hospital ng Palawan	58,347,000	45,511,000	103,858,000
Region V - Bicol	496,464,000	329,839,000	826,303,000
Bicol Medical Center	273,065,000	184,355,000	457,420,000
Bicol Regional Training & Teaching Hospital	185,202,000	103,637,000	288,839,000
Bicol Sanitarium	38,197,000	41,847,000	80,044,000
Region VI - Western Visayas	609,032,000	256,149,000	865,181,000
Corazon Locsin-Montelibano Memorial Regional Hospital	278,925,000	100,693,000	379,618,000
Don Jose S. Monfort Medical Center Extension Hospital	21,144,000	13,886,000	35,030,000
Western Visayas Medical Center	279,759,000	124,698,000	404,457,000
Western Visayas Sanitarium	29,204,000	16,872,000	46,076,000
Region VII - Central Visayas	670,535,000	456,389,000	1,126,924,000
Don Emilio del Valle Memorial Hospital	19,830,000	12,286,000	32,116,000
Eversley Child Sanitarium	38,389,000	32,809,000	71,198,000
Governor Celestino Gallares Memorial Hospital	193,960,000	68,409,000	262,369,000
St. Anthony Mother and Child Hospital	34,747,000	8,920,000	43,667,000
Talisay District Hospital	28,954,000	6,268,000	35,222,000
Vicente Sotto Sr. Memorial Medical Center	354,655,000	327,697,000	682,352,000
Region VIII - Eastern Visayas	266,757,000	104,908,000	371,665,000
Eastern Visayas Regional Medical Center	245,667,000	97,323,000	342,990,000
Schistosomiasis Hospital	21,090,000	7,585,000	28,675,000
Region IX - Zamboanga Peninsula	496,539,000	211,684,000	708,223,000
Basilan Provincial Hospital	24,745,000	23,078,000	47,823,000
Dr. Jose Rizal Memorial Hospital	65,276,000	31,413,000	96,689,000
Labuan Public Hospital	14,059,000	4,052,000	18,111,000
Margosatubig Regional Hospital	88,857,000	26,644,000	115,501,000
Mindanao Central Sanitarium	24,338,000	17,377,000	41,715,000
Sulu Sanitarium	11,744,000	7,221,000	18,965,000
Zamboanga City Medical Center	267,520,000	101,899,000	369,419,000