

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Medical Equipment under Bayanihan Fund												
50604050 11	Procurement of Various Medical Equipment for COVID-19 Response	HFMS	NP-53.2 Emergency Cases	N/A	27-May	11-Jun	29-Jun	Special Purpose Fund	12,200,000.00	-	12,200,000.00	Medical Equipment for COVID-19 Response
	Ordinary Laryngoscope (10 units)								300,000.00	-	300,000.00	
	Video Laryngoscope, high-end (1 unit)								1,350,000.00	-	1,350,000.00	
	Video Laryngoscope, handheld only (1 unit)								320,000.00	-	320,000.00	
	Video Laryngoscope, handheld, compatible with a large monitor (1 unit)								380,000.00	-	380,000.00	
	2D Echo (1 unit)								2,600,000.00	-	2,600,000.00	
	Cardiac Monitor (20 units)								4,000,000.00	-	4,000,000.00	
	HEPA Filter Machine (3 units)								3,000,000.00	-	3,000,000.00	
	High Flow Oxygen Nasal Cannula (100 units)								250,000.00	250,000.00	-	
Equipment for COVID-19 Response												
50604050 99	Procurement of Equipment intended for COVID-19 Response	HFMS	NP-53.2 Emergency Cases	N/A	17-Mar	N/A	18-Mar	Income	501,000.00	-	501,000.00	Equipment for COVID-19 Response
	AIRCONDITIONER, 1.5HP	HFMS							45,000.00	-	45,000.00	
	AIRCON, WALL-MOUNTED, SPLIT TYPE, INVERTER TYPE, 1.5HP	HFMS							90,000.00	-	90,000.00	
	VACUUM PUMP MOTOR	HFMS							19,000.00	-	19,000.00	
	REFRIGERANT RECOVERY MACHINE	HFMS							39,000.00	-	39,000.00	
	AIRCON, SPLIT-TYPE, INVERTER, 2.5HP	HFMS							130,000.00	-	130,000.00	
	AIRCONDITIONER, 2HP	HFMS							107,000.00	-	107,000.00	
	STAINLESS TANK, 1000L	HFMS							25,000.00	-	25,000.00	
	AIR COMPRESSOR, 1HP	HFMS							15,000.00	-	15,000.00	
	AIR COMPRESSOR	HFMS							31,000.00	-	31,000.00	
Supplies for COVID-19 Response												
50299990 99	Procurement of Supplies intended for COVID-19 Response	CSR/COVID Core Team/HFMS/ Nursing	NP-53.2 Emergency Cases	N/A	17-Mar	N/A	18-Mar	Income	5,024,568.00	5,024,568.00	-	Supplies for COVID-19 Response

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TIE ROD END, L/R								3,200.00	3,200.00	-	
	RACK END, L/R								3,400.00	3,400.00	-	
	BATTERY, AA								550.00	550.00	-	
	BATTERY, AAA								440.00	440.00	-	
	COVER CELLOPHANE								7,500.00	7,500.00	-	
	HAZARD MATERIAL SUIT, DISPOSABLE, MADE OF NON-WOVEN POLYPROPYLENE FABRIC MATERIAL								550,000.00	550,000.00	-	
	COVER CELLOPHANE								3,750.00	3,750.00	-	
	DOUBLE-SIDED TAPE, 1"								204.00	204.00	-	
	DOUBLE-SIDED TAPE, 1"								204.00	204.00	-	
	MIRROR								200.00	200.00	-	
	CUP HOOK								144.00	144.00	-	
	MALE SOCKET								50.00	50.00	-	
	OUTLET, 3-GANG								68.00	68.00	-	
	ADAPTOR								110.00	110.00	-	
	BATTERY, AA								200.00	200.00	-	
	BATTERY, AAA								720.00	720.00	-	
	MASK, N95/KN95, DISPOSABLE, WITH RESPIRATOR								542,500.00	542,500.00	-	
	LEATHERETTE, 50M/ROLL								9,000.00	9,000.00	-	
	PATIENT GOWN, DISPOSABLE, ADULT, WITH SHOE COVER AND BONNET								350,000.00	350,000.00	-	
	SHOE COVER, DISPOSABLE								62,500.00	62,500.00	-	
	BATTERY, AA								522.75	522.75	-	
	COVER CELLOPHANE								3,375.00	3,375.00	-	
	FLOOR MAT								3,960.00	3,960.00	-	
	BATTERY, AAA								825.00	825.00	-	
	TOLDA/LONA								15,600.00	15,600.00	-	
	BATTERY, AA								170.00	170.00	-	
	BATTERY, AAA								700.00	700.00	-	
	PVC CLIP, 1/2"								350.00	350.00	-	
	WASTE BAG, 50L, WITH TIE								150,000.00	150,000.00	-	
	FULL-FACE RESPIRATOR GAS MASK								5,000.00	5,000.00	-	

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FILTER CARTRIDGE FOR FULL-FACE RESPIRATOR GAS MASK								10,000.00	10,000.00	-	
	TOLDA/LONA, 8FT X 50M								11,500.00	11,500.00	-	
	MARINE PLYWOOD, 3/4 THK								5,400.00	5,400.00	-	
	GOOD LUMBER, 1X1X8= 40 PCS								1,215.00	1,215.00	-	
	ANGLE BRACKET, L-SHAP, WALL MOUNTED, 250MMX300MM								7,500.00	7,500.00	-	
	PLASTIC CELLOPHANE, #16								3,500.00	3,500.00	-	
	METAL SCREW, 1/2"								500.00	500.00	-	
	METAL SCREW, 1 1/2"								250.00	250.00	-	
	TOX SCREW, 3/16								500.00	500.00	-	
	PAINT, ENAMEL, WHITE								1,400.00	1,400.00	-	
	BRUSH, #4								140.00	140.00	-	
	DOUBLE-SIDED TAPE, 1", 3M								2,500.00	2,500.00	-	
	PLYWOOD, ORIDNARY, 1/2 THK								6,000.00	6,000.00	-	
	GOOD LUMBER, 2X2X8= 40 PCS								4,815.00	4,815.00	-	
	COMMON NAILS, #4								450.00	450.00	-	
	COMMON NAILS, #1 1/2								180.00	180.00	-	
	CEMENT								27,000.00	27,000.00	-	
	SAND								13,000.00	13,000.00	-	
	STEEL MATTING, 4X8								51,450.00	51,450.00	-	
	TIE WIRE, #16								160.00	160.00	-	
	RED CEMENT								2,600.00	2,600.00	-	
	BATTERY, AA								864.00	864.00	-	
	MEAL BOX, DISPOSABLE								195,000.00	195,000.00	-	
	PAPER CUP, WITH PLASTIC LID								187,500.00	187,500.00	-	
	GLOVES, DISPOSABLE, PLASTIC, FREE SIZE								14,400.00	14,400.00	-	
	HAIR CAP, DISPOSABLE								7,200.00	7,200.00	-	
	SPOON, PLASTIC, DISPOSABLE								18,900.00	18,900.00	-	
	FORK, PLASTIC, DISPOSABLE, WHITE								17,100.00	17,100.00	-	

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BP APPARATUS								3,000.00	3,000.00	-	
	SURGICAL BANDAGE								400.00	400.00	-	
	SCISSORS											
	BATTERY AA								675.00	675.00	-	
	BATTERY AAA								275.00	275.00	-	
	GOOD LUMBER, 2X2X8								2,430.00	2,430.00	-	
	RESERVOIR KIT								135,000.00	135,000.00	-	
	RAIN COAT, MEDIUM								2,250.00	2,250.00	-	
	RAIN COAT, LARGE								11,000.00	11,000.00	-	
	RAIN COAT, EXTRA LARGE								2,000.00	2,000.00	-	
	WIRES AND CABLE								0.00	0.00	-	
	THHN WIRE, 3.5MM²								8,000.00	8,000.00	-	
	TW WIRE, 2.0MM²								3,000.00	3,000.00	-	
	THW, 14MM²								33,800.00	33,800.00	-	
	THW, 5.5MM²								4,500.00	4,500.00	-	
	CONDUITS, FITTING & ROUGHING-INS								0.00	0.00	-	
	PVC PIPE, 20MM DIA								3,600.00	3,600.00	-	
	CONNECTOR, 20MM DIA								750.00	750.00	-	
	OUTLET, SWITCHES & RECEPTACLES								0.00	0.00	-	
	2-GANG SWITCH W/ PILOT LIGHT								1,125.00	1,125.00	-	
	2-GANG CONVENIENCE OUTLET, 3-PRONG								2,880.00	2,880.00	-	
	ACU OUTLET								700.00	700.00	-	
	JUNCTION BOX								800.00	800.00	-	
	UTILITY BOX								1,125.00	1,125.00	-	
	PULLBOX								500.00	500.00	-	
	ELECTRICAL TAPE								375.00	375.00	-	
	LIGHTINGS AND FIXTURES								0.00	0.00	-	
	IP65 (WEATHERPROOF), 2X20W FLUORESCENT LIGHT								18,000.00	18,000.00	-	
	PANEL BOARD, 6 BRANCHES, NEMA 3R W/ GROUND BUS								11,000.00	11,000.00	-	
	MAIN: 60AT, 230V, 2P, BOLT-ON TYPE								1,600.00	1,600.00	-	
	30AT, 230V, 2P, BOLT-ON TYPE								3,600.00	3,600.00	-	

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20AT, 230V, 2P, BOLT-ON TYPE								2,000.00	2,000.00	-	
	HEAT GUN								5,000.00	5,000.00	-	
	GROUND ROD W/ CLAMP, 5/8" FT X 5FT								1,000.00	1,000.00	-	
	ORDINARY PLYWOOD, 1/2								33,750.00	33,750.00	-	
	GOOD LUMBER, 2X3X10=100 PCS								22,500.00	22,500.00	-	
	COMMON NAILS, #4								1,080.00	1,080.00	-	
	COMMON NAILS, #1 1/2								270.00	270.00	-	
	TIE WIRE, #16								800.00	800.00	-	
	HEAT INSULATION FOAM, DOUBLE, 10MM								11,900.00	11,900.00	-	
	TOLDA / LONA, 8FT X 100M								6,500.00	6,500.00	-	
	DOUBLE-SIDED TAPE, 2"								9,000.00	9,000.00	-	
	ANGLE BAR, 2X2X1/4								3,800.00	3,800.00	-	
	GOOD LUMBER, 2X2X8 = 14 PCS								1,428.00	1,428.00	-	
	ACRYLIC GLASS, 4.5MM THK, 1MX1M								9,000.00	9,000.00	-	
	TAPE, TRANSPARENT, 1"								500.00	500.00	-	
	TAPE, TRANSPARENT, 1/2"								400.00	400.00	-	
	GARTER, BLACK								545.25	545.25	-	
	MULTIVITAMINS + MINERALS								14,700.00	14,700.00	-	
	ASCORBIC ACID-ORAL, 500MG TABLET								112,500.00	112,500.00	-	
	STAND FAN								5,000.00	5,000.00	-	
	WATER DISPENSER, WITH CHILLER								10,000.00	10,000.00	-	
	DUSTPAN								65.00	65.00	-	
	SOFT BROOM								150.00	150.00	-	
	DIPPER								50.00	50.00	-	
	PAIL								200.00	200.00	-	
	BASIN								96.00	96.00	-	
	CAP HOOK, SIZE: 1.5								72.00	72.00	-	
	BATTERY AA								720.00	720.00	-	
	BATTERY AAA								550.00	550.00	-	
	DOOR KNOB								400.00	400.00	-	
	CAP HOOK, SIZE: 1.5								60.00	60.00	-	
	LED BULB, 12 WATTS								4,000.00	4,000.00	-	

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COVER CELLOPHANE, #12								11,250.00	11,250.00	-	
	BATTERY AA								864.00	864.00	-	
	BASIN								185.00	185.00	-	
	PAIL								150.00	150.00	-	
	THUMBTACKS								150.00	150.00	-	
	PVC PIPE, 1/4"								300.00	300.00	-	
	PVC TEE, 2"								1,700.00	1,700.00	-	
	PVC PIPE, 2"								2,000.00	2,000.00	-	
	NIPPLE, 1/4X3								60.00	60.00	-	
	MISTING NOZZLE, SINGLE								440.00	440.00	-	
	MISTING NOZZLE, DOUBLE								350.00	350.00	-	
	HOSE CLAMP, 1/2								900.00	900.00	-	
	CABLE TIE, 10", 20s								80.00	80.00	-	
	SOLVENT CEMENT								160.00	160.00	-	
	KNAP SACK SPRAYER								3,200.00	3,200.00	-	
	HAZMAT SUIT								550,000.00	550,000.00	-	
	ASCORBIC ACID-ORAL, 500MG TABLET								3,975.00	3,975.00	-	
	PRESSURE TANK								8,500.00	8,500.00	-	
	WATER PUMP, 1HP								10,000.00	10,000.00	-	
	PRESSURE SWITCH								1,600.00	1,600.00	-	
	PRESSURE GAUGE								1,000.00	1,000.00	-	
	BRASS, CHECK VALVE, 3/4								2,400.00	2,400.00	-	
	GI UNION PATENTE								2,400.00	2,400.00	-	
	PPR ELBOW, 3/4X90"								500.00	500.00	-	
	ASCORBIC ACID-ORAL, 500MG TABLET								14,575.00	14,575.00	-	
	WIRELESS ROUTER, 4 PORTS								2,000.00	2,000.00	-	
	MASK, N95, WITH RESPIRATOR								248,000.00	248,000.00	-	
	HOOK (FOR THE OXYGEN TANK)								100.00	100.00	-	
	CHAIN (FOR THE OXYGEN TANK)								364.00	364.00	-	
	WALL CLOCK								334.00	334.00	-	
	BROOM, SOFT								702.00	702.00	-	
	LAUNDRY BASKET, PLASTIC								800.00	800.00	-	
	COVER CELLOPHANE, #10								15,000.00	15,000.00	-	
	PLASTIC TAPE, 2"								600.00	600.00	-	

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COVER CELLOPHANE, #10								12,500.00	12,500.00	-	
	FACE MASK, DISPOSABLE, WITH EARLOOP, 3-PLY								900,000.00	900,000.00	-	
	CEMENT								6,000.00	6,000.00	-	
	PVC COUPLING, 1/2"								30.00	30.00	-	
	FAUCET, 1/2"								100.00	100.00	-	
	GI TIE WIRE								90.00	90.00	-	
	CLEAR TAPE								135.00	135.00	-	
	HOSE								1,326.00	1,326.00	-	
	HOSE CLIP								890.00	890.00	-	
	SPRAY GUN								4,800.00	4,800.00	-	
	OMNI SWITCH								80.00	80.00	-	
	FLAT CORD, 16/2								840.00	840.00	-	
	WELDING ROD								350.00	350.00	-	
	PIPE THREADER								2,400.00	2,400.00	-	
	QUICK COUPLER								440.00	440.00	-	
	LONG NOSE PLIER								180.00	180.00	-	
	STEEL TAPE								240.00	240.00	-	
	CUTTING DISC								450.00	450.00	-	
	GRINDING STONE								600.00	600.00	-	
	THREAD SEAL TAPE, 1/2								200.00	200.00	-	
	PLIERS								150.00	150.00	-	
	CUTTER BLADE								25.00	25.00	-	
	HACKSAW BLADE								350.00	350.00	-	
	SPRAY GUN								3,800.00	3,800.00	-	
	AIR AND WATER HOSE								690.00	690.00	-	
	FLAT CORD, ELECTRICAL WIRE								280.00	280.00	-	
	GI PLUG								150.00	150.00	-	
	CUTTING DISC								450.00	450.00	-	
	PLASTIC STEEL EPOXY								750.00	750.00	-	
	BRONZE ROD								50.00	50.00	-	
	BRAZING FLUX								150.00	150.00	-	
	COMBINATION TRI-SQUARE								350.00	350.00	-	
	LEVEL BAR								560.00	560.00	-	
	ELECTRODE HOLDER								450.00	450.00	-	
	SPRAY GUN								3,800.00	3,800.00	-	
	HOSE COUPLING								700.00	700.00	-	
	MAP GAS								1,920.00	1,920.00	-	
	AIR HOSE								2,300.00	2,300.00	-	
	PHOTO CONTROL SWITCH								550.00	550.00	-	

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAIN COAT								1,395.00	1,395.00	-	
	BATTERY, AA, 4PCS/PACK								468.00	468.00	-	
	BATTERY, AAA, 4PCS/PACK								465.00	465.00	-	
	LOPINAVIR, 200MG / RITONAVIR, 50MG								60,000.00	60,000.00	-	
	SHOWER CURTAIN, 180X180CM								400.00	400.00	-	
	SPRAYER, 550ML								180.00	180.00	-	
	ALUMINUM FOIL, DOUBLE								1,943.00	1,943.00	-	
	COVER CELLOPHANE, AT LEAST #10								3,500.00	3,500.00	-	
	GOGGLES								5,000.00	5,000.00	-	
	BOOTS, HEAVY DUTY/INDUSTRIAL								5,000.00	5,000.00	-	
	RAINCOAT, WITH HOOD, WHOLE BODY COVER								25,000.00	25,000.00	-	
	MASK, N95, WITH RESPIRATOR								18,000.00	18,000.00	-	
	MULTIVITAMINS + IRON								9,975.00	9,975.00	-	
	PLYWOOD, ORDINARY, 1/2								32,000.00	32,000.00	-	
	WOOD, 2X6X8= 8 PCS								2,560.00	2,560.00	-	
	WOOD, 2X2X8= 80 PCS								8,524.00	8,524.00	-	
	DOOR KNOB								5,000.00	5,000.00	-	
	CEMENT								1,400.00	1,400.00	-	
	COPPER WIRE, 3.5MM², THW								4,000.00	4,000.00	-	
	PVC COVER, LEGAL SIZE								900.00	900.00	-	
	BATTERY AAA								260.00	260.00	-	
	BATTERY AA								330.00	330.00	-	
	WATER HEATER, ELECTRIC, AT LEAST 1.8L CAPACITY								900.00	900.00	-	
	PLYWOOD, ORDINARY, 1/2								22,500.00	22,500.00	-	
	WOOD, 2X2X8= 70 PCS								8,415.00	8,415.00	-	
	DOOR KNOB								2,000.00	2,000.00	-	
	FLAT CORD, 1.25MM²								3,700.00	3,700.00	-	
	PLASTIC SHEET								1,800.00	1,800.00	-	
	GLOVES, EXAMINATION, LATEX, MEDIUM, 50PCS/BOX								25,000.00	25,000.00	-	

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GLOVES, EXAMINATION, LATEX, LARGE, 50PCS/BOX								25,000.00	25,000.00	-	
	COVER CELLOPHANE, #10								3,500.00	3,500.00	-	
	REAR BRAKE SHOW								3,500.00	3,500.00	-	
	WELDING ROD, SUPER C2								3,500.00	3,500.00	-	
	BRAKE PADS								6,000.00	6,000.00	-	
	HYDROXYCHLOROQUINE- ORAL, 200MG								12,000.00	12,000.00	-	
	INFRARED THERMOMETER								70,000.00	70,000.00	-	
									17,725,568.00	5,024,568.00	12,701,000.00	

Prepared by:

CRIS ABEL M. GUEVARRA, MPA, MBA
Head, BAC Secretariat
 Supervising Administrative Officer

Noted by:

NONA C. GALVEZ, RN, MN
Chairperson, Bids and Awards Committee
 Chief Nurse

Approved by:

RICHARD B. SISON, MD, MHA, FPCHA, FPSMS
Head of the Procuring Entity
 Medical Center Chief II