

## Margosatubig Regional Hospital Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080 00	Medical Grade Oxygen	Nursing Service	Competitive Bidding	14-Jan	4-Feb	19-Feb	2-Mar	Income	6,781,000.00	6,781,000.00	-	
50213050 11	Medical Equipment Calibration Services	HFMS	Competitive Bidding	28-Jan	18-Feb	28-Feb	9-Mar	Income	5,485,842.08	-	5,485,842.08	
50213210 10	Medical Equipment Spare Parts and Tools	HFMS	Competitive Bidding	28-Jan	18-Feb	28-Feb	9-Mar	Income	1,812,163.15	-	1,812,163.15	
50604050 99	Other Machinery and Equipment	Various sections	NP-53.9 - Small Value Procurement	4-Feb	N/A	28-Feb	6-Mar	Income	481,681.87	-	481,681.87	
50604050 11	Various Medical Equipment	HIMS-Medical Records	Competitive Bidding	11-Feb	3-Mar	23-Mar	2-Apr	Income	28,000,000.00	-	28,000,000.00	
50203080 00	Medical Supplies	CSR	Competitive Bidding	3-Mar	24-Mar	13-Apr	23-Apr	Income	17,332,267.70	17,332,267.70	-	
50203080 00	Medical Devices	Nursing Service	Competitive Bidding	3-Mar	24-Mar	13-Apr	23-Apr	Income	5,540,500.02	5,540,500.02	-	
50203070 00	Drugs and Medicines	Pharmacy	Competitive Bidding	14-Apr	5-May	25-May	4-Jun	Income	29,881,312.70	29,881,312.70	-	
50604050 02	Common Office Equipment	Various sections	Competitive Bidding	5-May	26-May	15-Jun	25-Jun	Income	2,040,733.25	-	2,040,733.25	
50212010 00	Pest Termination and Control Services	IPCU	NP-53.9 - Small Value Procurement	8-Sep	N/A	2-Oct	9-Oct	Income	320,070.00	320,070.00	-	
50203010 00	Common Office Supplies and Devices	Various sections	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	4,039,126.78	4,039,126.78	-	
50203990 00	Housekeeping Supplies and Devices	Various sections	Shopping	Quarterly	N/A	Quarterly	Quarterly	Income	1,583,413.51	1,583,413.51	-	
50299990 99	Engineering Supplies and Devices (including Preventive Maintenance for Vehicles and Power Generating Sets, Carpentry, Plumbing, Masonry, Ground Maintenance, Electrical Maintenance, and Aircon Maintenance)	HFMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	3,687,934.12	3,687,934.12	-	
50203990 00	Other Supplies and Materials (Non-common)	Various sections	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	3,987,755.36	3,987,755.36	-	
50604070 01	Furniture and Fixtures	Various sections	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	1,330,067.35	1,330,067.35	-	
50604050 99	Engineering Equipment	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	2,863,908.79	-	2,863,908.79	
50299990 99	Waste Autoclave Supplies	HFMS	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	195,296.00	195,296.00	-	
50203090 00	Diesoline for the Vehicles and Power Generating Sets	HFMS	Direct Contracting	N/A	N/A	As the need arises	As the need arises	Income	1,047,297.12	1,047,297.12	-	
50299990 99	Kitchen Supplies and Devices	HFMS, Nutrition & Dietetics	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	493,426.56	493,426.56	-	



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50203050 00	Food Supplies (Perishable and Non-Perishable)	Nutrition & Dietetics	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	8,488,562.63	8,488,562.63	-	
50203080 00	Dental Supplies and Devices	Dental	Shopping	As the need arises	N/A	As the need arises	As the need arises	Income	176,914.26	176,914.26	-	
50203080 00	Laboratory Reagents and Supplies	WCPU	Shopping	As the need arises	N/A	As the need arises	As the need arises	Income	59,845.55	59,845.55	-	
50212990 00	Food and Catering Services (for Programs and Events)	AYHS, PET, GAD, WCPU, PHU	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	1,154,520.40	1,154,520.40	-	
50212990 00	Outsourced Ultrasound, CT-Scan, and Diagnostic Services	Radiology and Laboratory	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	885,215.43	885,215.43	-	
50212990 00	Power Generating Set Maintenance Services	HFMS	Direct Contracting	N/A	N/A	As the need arises	As the need arises	Income	329,150.52	329,150.52	-	
50212990 00	Book Binding Services	HIMS-Medical Records	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Income	1,994.85	1,994.85	-	
									128,000,000.00			

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