

(MARGOSATUBIG REGIONAL HOSPITAL) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040 03	Expansion and Completion of Administrative Building	HFMS		Competitive Bidding	13-Jan	3-Feb	24-Feb	28-Feb	GoP	40,000,000.00	-	40,000,000.00	
50604040 03	Completion of Acute Psychiatric Building	HFMS		Competitive Bidding	13-Jan	3-Feb	24-Feb	28-Feb	GoP	12,000,000.00	-	12,000,000.00	
50604040 03	Expansion and Upgrading of Hemodialysis Center	HFMS		Competitive Bidding	10-Feb	2-Mar	23-Mar	27-Mar	GoP	7,000,000.00	-	7,000,000.00	
50604040 99	Upgrading of Sewage Treatment Plant including Rehabilitation of the Old Piping System	HFMS		Competitive Bidding	10-Feb	2-Mar	23-Mar	27-Mar	GoP	15,000,000.00	-	15,000,000.00	
50604040 03	Completion of the Multipurpose Covered Court, Rehabilitation & Training Center (HEMB, Rehab. Unit, PHU, etc.)	HFMS		Competitive Bidding	9-Mar	30-Mar	20-Apr	24-Apr	GoP	20,000,000.00	-	20,000,000.00	
50604040 03	Expansion of Dietary Building (Dry & Wet Storage Facility)	HFMS		Competitive Bidding	6-Apr	27-Apr	18-May	22-May	GoP	2,500,000.00	-	2,500,000.00	
50604050 11	Upgrading the Capacity of Hospital Waste Treatment Facility	HFMS		Competitive Bidding	27-Jan	17-Feb	9-Mar	13-Mar	GoP	45,000,000.00	-	45,000,000.00	
50604050 11	Design, Supply, and Installation of Medical Gas Piping	HFMS		Competitive Bidding	24-Feb	16-Mar	6-Apr	10-Apr	GoP	20,000,000.00	-	20,000,000.00	
50604050 11	Supply and Installation of Positive or Negative Room Pressure (3 units) for the Isolation Room, OR and DR)	HFMS		Competitive Bidding	23-Mar	13-Apr	4-May	8-May	GoP	7,500,000.00	-	7,500,000.00	
50604060 01	Medical Ambulance with Emergency Medical Response Equipment (2 units)	HFMS/HEMB		Competitive Bidding	Upon the Approval of the Authority to Purchase	-	-	-	GoP	8,000,000.00	-	8,000,000.00	
50604060 01	1-Unit Cadaver Transport Vehicle	HFMS		Competitive Bidding	Upon the Approval of the Authority to Purchase	-	-	-	GoP	1,500,000.00	-	1,500,000.00	
50604040 03	Construction of Four (4) Storey Ward Building with Connecting Bridge	HFMS		Competitive Bidding	27-Apr	18-May	8-Jun	15-Jun	GoP	60,000,000.00	-	60,000,000.00	
50604040 99	Design and Installation of Solar Street Lights - Phase I	HFMS		Competitive Bidding	11-May	1-Jun	22-Jun	26-Jun	GoP	10,000,000.00	-	10,000,000.00	
50604040 99	Design and Installation of Solar Photovoltaic System - Phase I	HFMS		Competitive Bidding	11-May	1-Jun	22-Jun	26-Jun	GoP	35,000,000.00	-	35,000,000.00	
50604050 11	Procurement of Various Medical Equipment	HFMS/CSR/OR/DR		Competitive Bidding					GoP	55,115,000.00	-	55,115,000.00	
50604050 11	Ultrasound Machine (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	12,000,000.00	-	12,000,000.00	
50604050 11	Patient Monitor (10 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	8,500,000.00	-	8,500,000.00	
50604050 11	Low Temperature Sterilizer (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	7,400,000.00	-	7,400,000.00	
50604050 11	3-in-1 Ventilator (2 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	4,000,000.00	-	4,000,000.00	
50604050 11	Washer Disinfector (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	5,000,000.00	-	5,000,000.00	
50604050 11	Harmonic Scalpel (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	3,800,000.00	-	3,800,000.00	
50604050 11	Defibrillator with Cardiac Monitor, SpO2, NIBP with Printer (3 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	2,295,000.00	-	2,295,000.00	
50604050 11	Panoramic Dental X-Ray (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	1,800,000.00	-	1,800,000.00	
50604050 11	Patient Trolley (6 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	1,800,000.00	-	1,800,000.00	
50604050 11	Infusion Pump Docking Stations (5 units) for 3 infusion pumps & 1 syringe pump	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	1,750,000.00	-	1,750,000.00	
50604050 11	UV Light Airborne Disinfectant Machine (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	1,000,000.00	-	1,000,000.00	
50604050 11	Table-top Steam Sterilizer (4 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	1,000,000.00	-	1,000,000.00	
50604050 11	Vital Sign Monitor - Portable (10 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	1,000,000.00	-	1,000,000.00	
50604050 11	Patient Warming Therapy (4 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	1,000,000.00	-	1,000,000.00	
50604050 11	Laparotomy Instrument Set (2 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	900,000.00	-	900,000.00	
50604050 11	Suction Apparatus - Heavy Duty (3 units)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	900,000.00	-	900,000.00	
50604050 11	Caesarian Instrument Set (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	520,000.00	-	520,000.00	
50604050 11	Minor Basic Instrument Set (1 unit)	HFMS/CSR/OR/DR		Competitive Bidding	25-May	15-Jun	6-Jul	10-Jul	GoP	450,000.00	-	450,000.00	

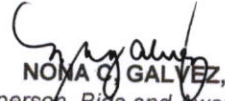
(MARGOSATUBIG REGIONAL HOSPITAL) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050 11	Procurement of Calibration Tools	HFMS	Competitive Bidding					GoP	2,700,000.00	-	2,700,000.00	
50213050 11	Infusion Device Analyzer (1 unit)	HFMS	Competitive Bidding	8-Jun	29-Jun	20-Jul	4-Jul	GoP	900,000.00	-	900,000.00	
50213050 11	Infant Incubator Analyzer (1 unit)	HFMS	Competitive Bidding	8-Jun	29-Jun	20-Jul	4-Jul	GoP	900,000.00	-	900,000.00	
50213050 11	Electrosurgical Analyzer (1 unit)	HFMS	Competitive Bidding	8-Jun	29-Jun	20-Jul	4-Jul	GoP	900,000.00	-	900,000.00	
									341,315,000.00			

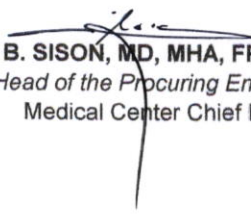
Prepared by:


CRIS ABEL M. GUEVARRA, MPA
 Head, BAC Secretariat
 Supervising Administrative Officer

Noted by:


NOMA G. GALVEZ, RN, MN
 Chairperson, Bids and Awards Committee
 Chief Nurse

Approved by:


RICHARD B. SISON, MD, MHA, FPCHA, FPSMS
 Head of the Procuring Entity
 Medical Center Chief II