

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
  - a. form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
  - a. Saved using this format: APP2020\_Name of Agency\_Main or Regional Office (e.g. APP2020 \_DBM\_Central Office, APP2020 \_DBM\_Region IVA).
  - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Department/Bureau/Office:  
Region:  
Address:

Note: Consistent with **Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25**, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.  
DOH - MARGOSATUBIG REGIONAL HOSPITAL  
IX  
POBLACION MARGOSATUBIG, ZAMBOANGA DEL SUR

Agency Account Code: No Code  
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

Contact Person: CRIS ABEL M. GUEVARRA, MPA  
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.36	0.00
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	500			500	21,996.00	500			500	21,996.00	500			500	21,996.00	500			500	21,996.00	2,000.00	43.99	87,984.00
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	8			8	197.02	7			7	172.39	7			7	172.39	7			7	172.39	29.00	24.63	714.19
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.24	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
Paper Materials and Products																										
7	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
8	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
9	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
10	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00	
11	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	2			2	1,193.61	1			1	596.80	2			2	1,193.61	1			1	596.80	6.00	596.80	3,580.82	
12	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,034.80	0.00	
13	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.70	0.00	
14	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	32.22	0.00	
15	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	56.06	0.00	
16	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.50	0.00	
17	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.04	0.00	
18	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	132.37	0.00	
19	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.75	0.00	
20	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	252			252	28,857.63	252			252	28,857.63	252			252	28,857.63	252			252	28,857.63	1,008.00	114.51	115,430.52	
21	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	256			256	33,274.68	256			256	33,274.68	256			256	33,274.68	256			256	33,274.68	1,024.00	129.98	133,098.70	
22	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.35	0.00	
23	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00	
24	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.78	0.00	
25	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	58			58	4,101.76	58			58	4,101.76	58			58	4,101.76	57			57	4,031.04	231.00	70.72	16,336.32	
26	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	101.92	0.00	
27	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	3			3	196.25	3			3	196.25	3			3	196.25	3			3	196.25	12.00	65.42	784.99	
Batteries and Cells and Accessories																											
28	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	32			32	631.32	31			31	611.59	31			31	611.59	31			31	611.59	125.00	19.73	2,466.10	
29	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	18			18	351.00	17			17	331.50	17			17	331.50	17			17	331.50	69.00	19.50	1,345.50	
30	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.40	0.00	
Manufacturing Components and Supplies																											
31	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	47.82	0.00	
32	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1			1	20.68				0	0.00				0	0.00				0	0.00	1.00	20.68	20.68	
33	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.05	0.00	
34	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	15			15	273.00	15			15	273.00	15			15	273.00	15			15	273.00	60.00	18.20	1,092.00	
35	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	3			3	165.36	2			2	110.24	3			3	165.36	2			2	110.24	10.00	55.12	551.20	
36	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	1			1	106.60				0	0.00	1			1	106.60				0	0.00	2.00	106.60	213.20	
37	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	8			8	145.60	7			7	127.40	7			7	127.40	7			7	127.40	29.00	18.20	527.80	
38	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	21			21	191.10	21			21	191.10	21			21	191.10	20			20	182.00	83.00	9.10	755.30	
39	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	19			19	345.80	18			18	327.60	19			19	345.80	18			18	327.60	74.00	18.20	1,346.80	
40	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50.96	0.00	
Heating and Ventilation and Air Circulation																											
41	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	974.48	0.00	
42	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,192.88	0.00	



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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
43	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,006.39	0.00
44	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	669.66	0.00
Lighting and Fixtures and Accessories																									
45	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	40.56	0.00
46	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	72.49	0.00
Measuring and Observing and Testing Equipment																									
47	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	7			7	108.33	6			6	92.85	7		7	108.33	6			6	92.85	26.00	15.48	402.36
Cleaning Equipment and Supplies																									
48	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	3			3	258.18	3			3	258.18	3		3	258.18	3			3	258.18	12.00	86.06	1,032.72
49	47131604-BR-S01	BROOM, soft (tambo)	piece	13			13	1,690.00	13			13	1,690.00	13		13	1,690.00	12			12	1,560.00	51.00	130.00	6,630.00
50	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	28			28	856.13	28			28	856.13	28		28	856.13	28			28	856.13	112.00	30.58	3,424.51
51	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	43			43	1,788.80	42			42	1,747.20	42		42	1,747.20	42			42	1,747.20	169.00	41.60	7,030.40
52	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00			0	0.00				0	0.00	0.00	23.92	0.00
53	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8.01	0.00
54	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00			0	0.00				0	0.00	0.00	37.43	0.00
55	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00			0	0.00				0	0.00	0.00	122.98	0.00
56	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	4			4	99.34	3			3	74.51	3		3	74.51	3			3	74.51	13.00	24.84	322.86
57	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00			0	0.00				0	0.00	0.00	269.36	0.00
58	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00			0	0.00				0	0.00	0.00	87.36	0.00
59	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1			1	1,911.00				0	0.00	1		1	1,911.00				0	0.00	2.00	1,911.00	3,822.00
60	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	110.24	0.00
61	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00				0	0.00			0	0.00				0	0.00	0.00	49.69	0.00
62	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00			0	0.00				0	0.00	0.00	102.96	0.00
63	47121701-TB-P04	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00			0	0.00				0	0.00	0.00	139.88	0.00
64	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																									
65	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1			1	2,724.80	1			1	2,724.80	1		1	2,724.80				0	0.00	3.00	2,724.80	8,174.40
66	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	2			2	553.28	1			1	276.64	1		1	276.64	1			1	276.64	5.00	276.64	1,383.20
67	43211708-MO-C01	MOUSE, optical, USB connection type	unit	2			2	269.98	2			2	269.98	2		2	269.98	2			2	269.98	8.00	134.99	1,079.94
68	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,995.52	0.00
69	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																									
70	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	25.68	0.00
71	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7.57	0.00
72	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	13.40	0.00
73	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	162			162	3,329.16	162			162	3,329.16	162		162	3,329.16	162			162	3,329.16	648.00	20.55	13,316.66



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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
74	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	117			117	4,623.84	117			117	4,623.84	117			117	4,623.84	117			117	4,623.84	468.00	39.52	18,495.36
75	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	126			126	2,211.96	125			125	2,194.40	125			125	2,194.40	125			125	2,194.40	501.00	17.56	8,795.16
76	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	21			21	1,465.46	20			20	1,395.68	21			21	1,465.46	20			20	1,395.68	82.00	69.78	5,722.29
77	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	80			80	5,491.20	79			79	5,422.56	80			80	5,491.20	79			79	5,422.56	318.00	68.64	21,827.52
78	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1			1	408.14	1			1	408.14	1			1	408.14	1			1	408.14	4.00	408.14	1,632.55
79	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2			2	1,036.15	1			1	518.08	2			2	1,036.15	1			1	518.08	6.00	518.08	3,108.46
80	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	2			2	1,476.80	1			1	738.40	1			1	738.40	1			1	738.40	5.00	738.40	3,692.00
81	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.49	0.00
82	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	1			1	328.64	1			1	328.64	1			1	328.64				0	0.00	3.00	328.64	985.92
83	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	410.80	0.00
84	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1			1	11.11	1			1	11.11				0	0.00				0	0.00	2.00	11.11	22.21
85	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	1			1	78.92	1			1	78.92	1								0	0.00	3.00	78.92	236.75
86	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.61	0.00
87	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
88	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
89	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253.29	0.00
90	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	291.20	0.00
91	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08	0.00
92	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.72	0.00
93	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72	0.00
94	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	16			16	3,477.76	16			16	3,477.76	16			16	3,477.76	16			16	3,477.76	64.00	217.36	13,911.04
95	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	3			3	838.91	3			3	838.91	3			3	838.91	2			2	559.27	11.00	279.64	3,075.99
96	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.88	0.00
97	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
98	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	15			15	558.48	15			15	558.48	15			15	558.48	15			15	558.48	60.00	37.23	2,233.92
99	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	11			11	113.37	11			11	113.37	11			11	113.37	11			11	113.37	44.00	10.31	453.48
100	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	6			6	61.84	5			5	51.53	6			6	61.84	5			5	51.53	22.00	10.31	226.74
101	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.31	0.00
102	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	2			2	19.30	1			1	9.65	2			2	19.30	1			1	9.65	6.00	9.65	57.91
103	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	2			2	19.30	1			1	9.65	2			2	19.30	1			1	9.65	6.00	9.65	57.91
104	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.65	0.00
105	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	20			20	119.60	19			19	113.62	19			19	113.62	19			19	113.62	77.00	5.98	460.46
106	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	39			39	496.86	38			38	484.12	38			38	484.12	38			38	484.12	153.00	12.74	1,949.22
107	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	8			8	166.32	7			7	145.53	7			7	145.53	7			7	145.53	29.00	20.79	602.90
108	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	201.64	0.00
109	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	8			8	773.76	8			8	773.76	8			8	773.76	8			8	773.76	32.00	96.72	3,095.04



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
110	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	6			6	165.98	6			6	165.98	6			6	165.98	5			5	138.32	23.00	27.66	636.27	
111	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	25			25	294.32	25			25	294.32	25			25	294.32	25			25	294.32	100.00	11.77	1,177.28	
112	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.40	0.00	
113	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.38	0.00	
114	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1			1	187.20				0	0.00	1			1	187.20				0	0.00	2.00	187.20	374.40	
115	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	3			3	395.87	3			3	395.87	3			3	395.87	3			3	395.87	12.00	131.96	1,583.46	
116	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	15			15	234.00	15			15	234.00	15			15	234.00	15			15	234.00	60.00	15.60	936.00	
117	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10			10	821.60	10			10	821.60	10			10	821.60	10			10	821.60	40.00	82.16	3,286.40	
118	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	878.80	0.00	
119	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.18	0.00	
120	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	55.83	1			1	55.83	1			1	55.83	1			1	55.83	4.00	55.83	223.31	
121	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	135.20	0.00	
122	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,711.20	0.00	
123	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,088.08	0.00	
124	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00	
125	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Printer or Facsimile or Photocopier Supplies																											
126	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00	
127	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,001.52	0.00	
128	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00	
129	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00	
130	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00	
131	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	23			23	5,860.40	22			22	5,605.60	23			23	5,860.40	22			22	5,605.60	90.00	254.80	22,932.00	
132	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	5			5	1,274.00	4			4	1,019.20	5			5	1,274.00	4			4	1,019.20	18.00	254.80	4,586.40	
133	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	5			5	1,274.00	4			4	1,019.20	5			5	1,274.00	4			4	1,019.20	18.00	254.80	4,586.40	
134	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	5			5	1,274.00	4			4	1,019.20	5			5	1,274.00	4			4	1,019.20	18.00	254.80	4,586.40	
135	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
136	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
137	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00	
138	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00	
139	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,492.40	0.00	
140	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
141	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
142	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
143	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	
144	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00	



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145	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,016.00	0.00
146	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650.00	0.00
147	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
148	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
149	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
150	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
151	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
152	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
153	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,242.80	0.00
154	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.80	0.00
155	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.80	0.00
156	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,872.00	0.00
157	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
158	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
159	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
160	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,554.80	0.00
161	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,175.20	0.00
162	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
163	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
164	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
165	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
166	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
167	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
168	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
169	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
170	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
171	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
172	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
173	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
174	44103105-HP-C50	INK CART, HP LOS51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
175	44103105-HP-M50	INK CART, HP LOS54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
176	44103105-HP-Y50	INK CART, HP LOS57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
177	44103105-HP-B50	INK CART, HP LOS60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
178	44103105-HX-C48	INK CART, HP LOS63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
179	44103105-HX-M48	INK CART, HP LOS66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
180	44103105-HX-Y48	INK CART, HP LOS69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00



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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
181	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,737.02	0.00
182	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
183	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
184	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
185	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
186	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
187	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
188	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
189	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
190	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.75	0.00
191	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
192	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
193	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,556.32	0.00
194	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,820.00	0.00
195	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,615.60	0.00
196	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,941.95	0.00
197	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,288.54	0.00
198	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,857.92	0.00
199	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,312.40	0.00
200	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,791.20	0.00
201	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,179.28	0.00
202	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,953.60	0.00
203	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,386.80	0.00
204	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
205	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
206	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
207	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,854.80	0.00
208	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
209	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
210	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
211	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,690.80	0.00
212	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,754.80	0.00
213	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
214	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
215	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
216	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,868.80	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
217	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
218	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
219	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
220	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,079.92	0.00
221	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,213.44	0.00
222	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,932.80	0.00
223	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
224	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
225	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
226	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,962.80	0.00
227	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,640.85	0.00
228	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,241.70	0.00
229	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,946.80	0.00
230	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.60	0.00
231	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
232	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
233	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
234	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
235	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,156.00	0.00
236	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,901.60	0.00
237	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
238	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
239	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
240	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,389.20	0.00
241	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
242	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
243	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
244	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
245	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
247	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
249	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
250	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
251	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
252	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,440.80	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
253	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,441.20	0.00
254	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
255	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
256	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
257	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
258	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
259	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
260	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,164.72	0.00
261	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,482.80	0.00
262	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,972.80	0.00
263	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,874.32	0.00
264	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,630.40	0.00
265	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,641.60	0.00
266	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,912.00	0.00
267	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,444.00	0.00
268	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,787.20	0.00
269	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,745.60	0.00
270	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,124.00	0.00
271	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,617.60	0.00
272	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,464.00	0.00
273	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,204.00	0.00
274	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,064.80	0.00
275	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,357.60	0.00
276	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (43,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,069.44	0.00
277	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00
Audio and Visual Equipment and Supplies																										
278	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28,860.00	0.00
279	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,616.00	0.00
Flag or Accessories																										
280	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	319.28	0.00
Printed Publications																										
281	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																										
282	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	8			8	9,152.00	7			7	8,008.00	8			8	9,152.00	7			7	8,008.00	30.00	1,144.00	34,320.00
283	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,992.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
Consumer Electronics																									
284	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6,828.14	0.00
Furniture and Furnishings																									
285	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	262.60	0.00
286	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,326.00	0.00
287	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,326.00	0.00
Arts and Crafts Equipment and Accessories and Supplies																									
288	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	39.78	0.00
289	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	42.38	0.00
290	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	10			10	44.20	10			10	44.20	10		10	44.20	10			10	44.20	40.00	4.42	176.80
291	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	17			17	588.39	16			16	553.78	17		17	588.39	16			16	553.78	66.00	34.61	2,284.34
292	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	37			37	1,280.61	37			37	1,280.61	37		37	1,280.61	37			37	1,280.61	148.00	34.61	5,122.46
293	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	34.61	0.00
294	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00			0	0.00				0	0.00	0.00	129.67	0.00
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																									
1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00
Motor Vehicles																									
A. For the Exercise of the Executive Functions																									



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101503-VA101A	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 2200 cc for gasoline</b>  For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101503-VA101B	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 2200 cc for diesel</b>  For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA201A	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2000 cc for gasoline</b>  For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA201B	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2800 cc for diesel</b>  For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	25101503-VA102A	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 3500 cc for gasoline</b>  For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101503-VA102B	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 3500 cc for diesel</b>  For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101503-VA103A	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 1600 cc for gasoline</b>  For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
3	25101503-VA103B	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 1600 cc for diesel</b>  For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA202A	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2000 cc for gasoline</b>  For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA202B	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2500 cc for diesel</b>  For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	25101503-VA104A	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 1500 cc for gasoline</b>  For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101503-VA104B	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 1500 cc for diesel</b>  For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA203A	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2000 cc for gasoline</b>  For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA203B	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2500 cc for diesel</b>  For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline  For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel  For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline  For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel  For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline  For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel  For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline  For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel  For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline  For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel  For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline  For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel  For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc  For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline  For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel  For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel  For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
5	25101502-VB7-01	<b>Mini-Bus</b> <b>Engine displacement not exceeding 4500 cc for diesel</b>  For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
C. For the Transport of Sick and/or Injured Persons																										
1	25181601-VC101A	<b>MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b> <b>Engine displacement not exceeding 1500 cc for gasoline</b>  For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25181601-VC101B	<b>MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b> <b>Engine displacement not exceeding 2500 cc for diesel</b>  For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101703-VC201A	<b>Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b> <b>Engine displacement not exceeding 2200 cc for gasoline</b>  For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101703-VC201B	<b>Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b> <b>Engine displacement not exceeding 3000 cc for diesel</b>  For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101703-VC3-01	<b>Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units)</b>  For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
D. For Patrol Operations																										



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline  For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel  For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline  For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel  For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline  For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel  For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle  For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	25101702-VE2-01	<p>Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas</p> <p>For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
F. For Disaster Response and Rescue/Relief Operations																										
1	25101703-VF101A	<p>MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline</p> <p>For mobility purposes and immediate response during disasters and calamities</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101703-VF101B	<p>MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel</p> <p>For mobility purposes and immediate response during disasters and calamities</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	25101507-VF201A	<p>Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline</p> <p>For mobility purposes and immediate response during disasters and calamities</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
	25101507-VF201B	<p>Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel</p> <p>For mobility purposes and immediate response during disasters and calamities</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	25101801-VF3-01	<p>Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas</p> <p>For mobility purposes and immediate response during disasters and calamities</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
H. For Fire Fighting Operations																										



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101705-VH1-01	Fire Truck Custom-built fire trucks (siler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.  To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.  To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**Common Electrical Supplies**

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Common Office Equipment**

1	44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Common Office Supplies**

1		Ballpen, 0.5mm, black	piece	222			222	1,332.00	221			221	1,326.00	222			222	1,332.00	221			221	1,326.00	886.00	6.00	5,316.00
2		Ballpen, 0.5mm, blue	piece	120			120	720.00	120			120	720.00	120			120	720.00	119			119	714.00	479.00	6.00	2,874.00
3		Ballpen, 0.5mm, red	piece	75			75	450.00	74			74	444.00	74			74	444.00	74			74	444.00	297.00	6.00	1,782.00
4		Ballpen, 0.3mm, black	piece	1			1	18.00	1			1	18.00	1			1	18.00				0	0.00	3.00	18.00	54.00
5		Battery, 9 volts	piece	3			3	315.00	3			3	315.00	3			3	315.00	3			3	315.00	12.00	105.00	1,260.00
6		Bin Card	piece	90			90	1,260.00	90			90	1,260.00	90			90	1,260.00	90			90	1,260.00	360.00	14.00	5,040.00
7		Board Paper, specialty, 200 gsm, 10sheets/pack	pack	10			10	800.00	10			10	800.00	10			10	800.00	10			10	800.00	40.00	80.00	3,200.00
8		Carbon Paper, legal	pack	1			1	200.00				0	0.00				0	0.00				0	0.00	1.00	200.00	200.00
9		Clip, bulldog, all metal, 73mm	piece	6			6	60.00	6			6	60.00	6			6	60.00	6			6	60.00	24.00	10.00	240.00
10		Clip board, plastic, for legal size paper	piece	1			1	120.00	1			1	120.00	1			1	120.00				0	0.00	3.00	120.00	360.00
11		Columnar Notebook, 6 columns	piece	13			13	1,105.00	12			12	1,020.00	13			13	1,105.00	12			12	1,020.00	50.00	85.00	4,250.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
12		Columnar Notebook, 18 columns	piece	8			8	800.00	7			7	700.00	8			8	800.00	7			7	700.00	30.00	100.00	3,000.00
13		Continuous Paper, 11" x 9.5"	box	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	20.00	800.00	16,000.00
14		Continuous Paper, 14 7/8 x 11 size	box	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4.00	800.00	3,200.00
15		Fastener, for paper, vinyl coated, 70mm, 50 sets/box	box	17			17	663.00	17			17	663.00	17			17	663.00	17			17	663.00	68.00	39.00	2,652.00
16		File Organizer, expanding, plastic, legal, at least 100 inside pockets	piece	1			1	100.00				0	0.00	1			1	100.00				0	0.00	2.00	100.00	200.00
17		Folder, plastic, legal size, blue	piece	3			3	36.00				0	0.00				0	0.00				0	0.00	3.00	12.00	36.00
18		Folder, plastic, legal size, green	piece	3			3	36.00				0	0.00				0	0.00				0	0.00	3.00	12.00	36.00
19		Folder, plastic, legal size, orange	piece	3			3	36.00				0	0.00				0	0.00				0	0.00	3.00	12.00	36.00
20		Folder, plastic, legal size, pink	piece	3			3	36.00				0	0.00				0	0.00				0	0.00	3.00	12.00	36.00
21		Folder, plastic, legal size, violet	piece	3			3	36.00				0	0.00				0	0.00				0	0.00	3.00	12.00	36.00
22		Folder, plastic, legal size, yellow	piece	3			3	36.00				0	0.00				0	0.00				0	0.00	3.00	12.00	36.00
23		Glue, liquid, all-purpose, minimum of 130g	piece	12			12	720.00	12			12	720.00	12			12	720.00	12			12	720.00	48.00	60.00	2,880.00
24		Highlighter, Yellow	piece	4			4	160.00	4			4	160.00	4			4	160.00	4			4	160.00	16.00	40.00	640.00
25		Highlighter, Neon Green	piece	1			1	40.00	1			1	40.00	1			1	40.00	1			1	40.00	4.00	40.00	160.00
26		Highlighter, Neon Orange	piece	1			1	40.00	1			1	40.00	1			1	40.00	1			1	40.00	4.00	40.00	160.00
27		Ink, marker, permanent, Blue, at least 25mL	bottle	5			5	435.00	5			5	435.00	5			5	435.00	4			4	348.00	19.00	87.00	1,653.00
28		Ink, marker, permanent, Black, at least 25mL	bottle	22			22	1,914.00	22			22	1,914.00	22			22	1,914.00	21			21	1,827.00	87.00	87.00	7,569.00
29		Ink, marker, permanent, Red, at least 25mL	bottle	1			1	87.00	1			1	87.00	1			1	87.00				0	0.00	3.00	87.00	261.00
30		Ink, whiteboard, blue, at least 25mL	bottle	3			3	279.00	3			3	279.00	3			3	279.00	2			2	186.00	11.00	93.00	1,023.00
31		Ink, whiteboard, black, at least 25mL	bottle	2			2	186.00	1			1	93.00	2			2	186.00	1			1	93.00	6.00	93.00	558.00
32		Ink, refill, for self-inking stamp, at least 60mL, blue	bottle	1			1	200.00				0	0.00	1			1	200.00				0	0.00	2.00	200.00	400.00
33		Ink, refill, for self-inking stamp, at least 60mL, black	bottle	2			2	400.00	1			1	200.00	2			2	400.00	1			1	200.00	6.00	200.00	1,200.00
34		Laminating Film, 50m, 250mic	roll	3			3	4,125.00				0	0.00	2			2	2,750.00				0	0.00	5.00	1,375.00	6,875.00
35		Marker, whiteboard, blue, disposable	piece	3			3	171.00				0	0.00				0	0.00				0	0.00	3.00	57.00	171.00
36		Marker, fluorescent, yellow	piece	1			1	40.00				0	0.00				0	0.00				0	0.00	1.00	40.00	40.00
37		Marker, permanent, black, refillable, broad	piece	30			30	1,170.00	29			29	1,131.00	30			30	1,170.00	29			29	1,131.00	118.00	39.00	4,602.00
38		Marker, permanent, blue, refillable, broad	piece	11			11	429.00	11			11	429.00	11			11	429.00	11			11	429.00	44.00	39.00	1,716.00
39		Marker, disposable, broad, black	piece	2			2	78.00	1			1	39.00	1			1	39.00	1			1	39.00	5.00	39.00	195.00
40		Notebook, 80 leaves	piece	3			3	39.00	2			2	26.00	3			3	39.00	2			2	26.00	10.00	13.00	130.00
41		Paper,multi-purpose,11 X 17,70gsm, 210 x 297mm,500 sheets/ream	ream	2			2	900.00	2			2	900.00	2			2	900.00	2			2	900.00	8.00	450.00	3,600.00
42		Paper, multi-purpose, A3	ream	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8.00	600.00	4,800.00
43		Paper, colored, legal, 80gsm, green	ream	7			7	1,400.00	7			7	1,400.00	7			7	1,400.00	7			7	1,400.00	28.00	200.00	5,600.00
44		Paper, colored, legal, 80gsm, yellow	ream	6			6	1,200.00	5			5	1,000.00	6			6	1,200.00	5			5	1,000.00	22.00	200.00	4,400.00
45		Paper, colored, legal, 80gsm, blue	ream	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20.00	200.00	4,000.00
46		Paper, colored, legal, 80gsm, pink	ream	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200.00	8,000.00
47		Paste	jar	2			2	60.00	1			1	30.00	2			2	60.00	1			1	30.00	6.00	30.00	180.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
48		Property Card, min. size: A4	piece	300			300	10,500.00	300			300	10,500.00	300			300	10,500.00	300			300	10,500.00	1,200.00	35.00	42,000.00
49		Push Pins, multicolored, 50pcs/box	box	1			1	30.00				0	0.00	1			1	30.00				0	0.00	2.00	30.00	60.00
50		PVC Cover, A4, 100pcs	ream	1			1	800.00				0	0.00	1			1	800.00				0	0.00	2.00	800.00	1,600.00
51		PVC Cover, 8.5" x 13", 100pcs	ream	2			2	1,800.00	1			1	900.00	2			2	1,800.00	1			1	900.00	6.00	900.00	5,400.00
52		PVC Binder, 3/4"	piece	18			18	900.00	17			17	850.00	18			18	900.00	17			17	850.00	70.00	50.00	3,500.00
53		PVC Binder, 1"	piece	8			8	480.00	7			7	420.00	8			8	480.00	7			7	420.00	30.00	60.00	1,800.00
54		Record Book, 150 pages	piece	1			1	65.00	1			1	65.00				0	0.00	1			1	65.00	3.00	65.00	195.00
55		Ribbon, for typewriter	spool	3			3	84.00	3			3	84.00	3			3	84.00	3			3	84.00	12.00	28.00	336.00
56		Ribbon Cartridge, for Epson LQ2190	piece	5			5	4,250.00	4			4	3,400.00	5			5	4,250.00	4			4	3,400.00	18.00	850.00	15,300.00
57		Ribbon Cartridge, for Epson DFX-9000	piece	3			3	2,550.00	3			3	2,550.00	3			3	2,550.00	3			3	2,550.00	12.00	850.00	10,200.00
58		Rubber Band, 70mm min. lay flat length #18	box	8			8	1,672.00	8			8	1,672.00	8			8	1,672.00	8			8	1,672.00	32.00	209.00	6,688.00
59		Ruler, plastic, 12"	piece	5			5	100.00				0	0.00				0	0.00				0	0.00	5.00	20.00	100.00
60		Ruler, stainless steel, 12"	piece	2			2	300.00	1			1	150.00	2			2	300.00	1			1	150.00	6.00	150.00	900.00
61		Ruler, stainless steel, 24"	piece	2			2	700.00				0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
62		Sign Pen, Black, liquid/gel ink, 0.3mm needle tip	piece	6			6	312.00	5			5	260.00	6			6	312.00	6			6	312.00	23.00	52.00	1,196.00
63		Sign Pen, Blue, liquid/gel ink, 0.3mm needle tip	piece	5			5	260.00	6			6	312.00	5			5	260.00	5			5	260.00	21.00	52.00	1,092.00
64		Sign Pen, Blue, liquid/gel ink, at least 0.8mm needle tip	piece	2			2	180.00	1			1	90.00	2			2	180.00	1			1	90.00	6.00	90.00	540.00
65		Stamp, numbering, heavy duty	piece	2			2	600.00	2			2	600.00	3			3	900.00	2			2	600.00	9.00	300.00	2,700.00
66		Stamp, self-inking, refillable, reversible	piece	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	12.00	500.00	6,000.00
67		Stamp Pad Ink, at least 50mL, Black	bottle	3			3	84.00	3			3	84.00	3			3	84.00	3			3	84.00	12.00	28.00	336.00
68		Stamp Pad Ink, at least 50mL, blue	bottle	1			1	30.00		1		1	30.00				0	0.00	1			1	30.00	3.00	30.00	90.00
69		Staple Wire, 35mm, 5000 staples/box; 26/6	box	58			58	2,088.00	58			58	2,088.00	58			58	2,088.00	58			58	2,088.00	232.00	36.00	8,352.00
70		Staple Wire, 12/10, for heavy duty stapler	box	1			1	75.00				0	0.00	1			1	75.00				0	0.00	2.00	75.00	150.00
71		Staple Wire, Standard, # 10, 12's	box	11			11	726.00		10		10	660.00		11		11	726.00		10		10	660.00	42.00	66.00	2,772.00
72		Staple Wire, 23/27, for binder type stapler	box	2			2	180.00	1			1	90.00	1			1	90.00	1			1	90.00	5.00	90.00	450.00
73		Staple Wire, HD-3LS, 8mm, for binder type stapler	box	2			2	120.00		1		1	60.00	1			1	60.00	1			1	60.00	5.00	60.00	300.00
74		Sticker Paper, size: 8.5" x 13"	piece	100			100	300.00	100			100	300.00	100			100	300.00	100			100	300.00	400.00	3.00	1,200.00
75		Stock Card, min. size: 11" x 6"	piece	1500			1500	25,500.00	1500			1500	25,500.00	1500			1500	25,500.00	1500			1500	25,500.00	6,000.00	17.00	102,000.00
76		Tape, transparent, width: 12mm (0.5"), 50m	roll	33			33	330.00	33			33	330.00	33			33	330.00	33			33	330.00	132.00	10.00	1,320.00
77		Yellow pad	pad	1			1	25.00				0	0.00				0	0.00				0	0.00	1.00	25.00	25.00
78		Birth Certificate, at least 50 sheets/ream	ream	13			13	4,550.00	12			12	4,200.00	13			13	4,550.00	12			12	4,200.00	50.00	350.00	17,500.00
79		Death Certificate	ream	2			2	700.00	2			2	700.00	2			2	700.00	2			2	700.00	8.00	350.00	2,800.00
80		Master Patient Index Card	piece	4500			4500	27,000.00	4500			4500	27,000.00	4500			4500	27,000.00	4500			4500	27,000.00	18,000.00	6.00	108,000.00
81		Out-Patient Identification Card, with colored logo	piece	4500			4500	27,000.00	4500			4500	27,000.00	4500			4500	27,000.00	4500			4500	27,000.00	18,000.00	6.00	108,000.00
82		Leave Card	piece	75			75	2,347.50	75			75	2,347.50	75			75	2,347.50	75			75	2,347.50	300.00	31.30	9,390.00
83		Stick-on,printed arrow flag,0.5X1.7 in. neon, at least 160 flags/pack	piece	3			3	210.00	3			3	210.00	3			3	210.00	3			3	210.00	12.00	70.00	840.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84																									
85	Abrasive Sand Paper, wet and dry, paper grit waterproof, #700	sheet	13			13	780.00	12			12	720.00	13			13	780.00	12			12	720.00	50.00	60.00	3,000.00
86	Air Freshener	bottle	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5,000.00
87	Bath soap, at least 25g	piece	30			30	900.00	30			30	900.00	30			30	900.00	30			30	900.00	120.00	30.00	3,600.00
88	Bleach Solution, plain	gallon	88			88	13,200.00	88			88	13,200.00	88			88	13,200.00	88			88	13,200.00	352.00	150.00	52,800.00
89	Bleach Solution, for colored fabrics, at least 900mL	bottle	79			79	13,430.00	79			79	13,430.00	79			79	13,430.00	79			79	13,430.00	316.00	170.00	53,720.00
90	Broom, plastic handle, made of plastic/nylon	piece	5			5	400.00	4			4	320.00	5			5	400.00	4			4	320.00	18.00	80.00	1,440.00
91	Cleaner, liquid, concentrated, 1000mL, fragrance: wild lavender	bottle	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	80.00	200.00	16,000.00
92	Cloth, gabardine, plain white	meter	25			25	2,500.00				0	0.00	25			25	2,500.00				0	0.00	50.00	100.00	5,000.00
93	Cotton, absorbent, at least 400grams/roll	roll	20			20	3,400.00	5			5	850.00	20			20	3,400.00	5			5	850.00	50.00	170.00	8,500.00
94	Detergent Bar, anti-bacterial, at least 400gm, 36's/box	box	38			38	36,100.00	38			38	36,100.00	38			38	36,100.00	38			38	36,100.00	152.00	950.00	144,400.00
95	Detergent Powder, at least 61g, antibacterial	sachet	6054			6054	48,432.00	6054			6054	48,432.00	6054			6054	48,432.00	6054			6054	48,432.00	24,216.00	8.00	193,728.00
96	Detergent Powder, anti-bacterial, at least 61 grams	sack	15			15	29,700.00	15			15	29,700.00	15			15	29,700.00	15			15	29,700.00	60.00	1,980.00	118,800.00
97	Dipper, plastic, at least 1 liter capacity	piece	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	200.00	30.00	6,000.00
98	Dishwashing Liquid, 1L, antibacterial	bottle	55			55	11,000.00	55			55	11,000.00	55			55	11,000.00	54			54	10,800.00	219.00	200.00	43,800.00
99	Disinfectant Spray, lavender mist scent, 170g	bottle	12			12	3,000.00	13			13	3,250.00	12			12	3,000.00	13			13	3,250.00	50.00	250.00	12,500.00
100	Doormat, made of cloth	piece	7			7	350.00	7			7	350.00	7			7	350.00	7			7	350.00	28.00	50.00	1,400.00
101	Doormat, rubberized, vinyl loop mat, anti-slip	piece	56			56	10,640.00	56			56	10,640.00	56			56	10,640.00	56			56	10,640.00	224.00	190.00	42,560.00
102	Duspan, material: polypropylene with vinyl-coated built-in steel handle, overall length at least 27" width at least 12"	piece	5			5	7,500.00				0	0.00	3			3	4,500.00	2			2	3,000.00	10.00	1,500.00	15,000.00
103	Entrance Mat, rubberized, anti-slip, 3'x5'	piece	5			5	5,000.00				0	0.00	3			3	3,000.00	2			2	2,000.00	10.00	1,000.00	10,000.00
104	Fabric Conditioner, at least 27mL	sachet	90			90	720.00	90			90	720.00	90			90	720.00	90			90	720.00	360.00	8.00	2,880.00
105	Flat Iron	piece	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
106	Floor Brush, plastic, with handle length at least 36"	piece	25			25	4,000.00	25			25	4,000.00	25			25	4,000.00	25			25	4,000.00	100.00	160.00	16,000.00
107	Hand Brush, plastic, with handle, heavy duty	piece	26			26	520.00	26			26	520.00	26			26	520.00	26			26	520.00	104.00	20.00	2,080.00
108	Laundry Basket, with cover, with caster wheels	piece	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	3			3	4,500.00	12.00	1,500.00	18,000.00
109	Laundry Gloves, medium, rubber, heavy duty	pair	13			13	2,210.00	12			12	2,040.00	13			13	2,210.00	12			12	2,040.00	50.00	170.00	8,500.00
110	Mop, with squeezer	piece	2			2	2,000.00	1			1	1,000.00	3			3	3,000.00				0	0.00	6.00	1,000.00	6,000.00
111	Mophead, cloth type: cotton/microfiber	piece	146			146	10,220.00		146		146	10,220.00		146		146	10,220.00		146		146	10,220.00	584.00	70.00	40,880.00
112	Scrubbing Pad, heavy duty, at least 150mm x 200m x 8mm	piece	13			13	780.00	12			12	720.00	13			13	780.00	12			12	720.00	50.00	60.00	3,000.00
113	Squeegee, double-faced, at least 12", with handle	piece	3			3	1,200.00	2			2	800.00			5	5	2,000.00				0	0.00	10.00	400.00	4,000.00
114	Squeegee, double-faced, at least 18", with handle	piece	3			3	1,500.00	2			2	1,000.00			5	5	2,500.00				0	0.00	10.00	500.00	5,000.00
115	Steel Brush, with wooden handle at least 10"	piece	6			6	1,800.00				0	0.00		4		4	1,200.00				0	0.00	10.00	300.00	3,000.00
116	Steel Wool, stainless	piece	13			13	650.00	12			12	600.00	13			13	650.00	12			12	600.00	50.00	50.00	2,500.00
117	Toilet Brush, plastic, heavy duty	piece	13			13	650.00		12		12	600.00		13		13	650.00		12		12	600.00	50.00	50.00	2,500.00
118	Toilet Bowl Brush, with handle, length at least 14"	piece	2			2	70.00	5			5	175.00				0	0.00				0	0.00	7.00	35.00	245.00
119	Toilet Pump, rubber, with wooden handle, heavy duty	piece	13			13	975.00	12			12	900.00	13			13	975.00	12			12	900.00	50.00	75.00	3,750.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
120	Tong, 12" long, stainless	box	5			5	550.00	5			5	550.00	5			5	550.00	5			5	550.00	20.00	110.00	2,200.00	
121	TRASH BAG, 11"x11"x24", BIODEGRADABLE, COLOR GREEN	piece	15000			15000	60,000.00	20000			20000	80,000.00	20000			20000	80,000.00	20000			20000	80,000.00	75,000.00	4.00	300,000.00	
122	TRASH BAG, 11"x11"x24", BIODEGRADABLE, COLOR YELLOW	piece	20000			20000	80,000.00	37500			37500	150,000.00	37500			37500	150,000.00	37500			37500	150,000.00	132,500.00	4.00	530,000.00	
123	TRASH BAG, 11"x11"x24", BIODEGRADABLE, COLOR BLACK	piece	15000			15000	60,000.00	20000			20000	80,000.00	20000			20000	80,000.00	20000			20000	80,000.00	75,000.00	4.00	300,000.00	
124	TRASH BAG, 15"x15"x40", BIODEGRADABLE, COLOR GREEN	piece	7000			7000	49,000.00	10000			10000	70,000.00	10000			10000	70,000.00	10000			10000	70,000.00	37,000.00	7.00	259,000.00	
125	TRASH BAG, 15"x15"x40", BIODEGRADABLE, COLOR YELLOW	piece	5000			5000	35,000.00	7000			7000	49,000.00	8000			8000	56,000.00	7000			7000	49,000.00	27,000.00	7.00	189,000.00	
126	TRASH BAG, 15"x15"x40", BIODEGRADABLE, COLOR BLACK	piece	10000			10000	70,000.00	12500			12500	87,500.00	12500			12500	87,500.00	12500			12500	87,500.00	47,500.00	7.00	332,500.00	
127	Waste Bin, at least 120L, green, yellow, black, with casters	piece	2			2	12,000.00	1			1	6,000.00				0	0.00				0	0.00	3.00	6,000.00	18,000.00	
Office Equipment and Accessories																										
1	Paper Cutter, heavy duty, size: 12" x 15"	piece	2			2	2,600.00				0	0.00				0	0.00				0	0.00	2.00	1,300.00	2,600.00	
2	Water Dispenser, table top	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
3	Water Dispenser, stand type, hot & cold	unit	2			2	15,000.00				0	0.00	2			2	15,000.00				0	0.00	4.00	7,500.00	30,000.00	
4	Calculator, two-way power, 14 digits	piece	6			6	4,200.00	5			5	3,500.00	5			5	3,500.00	5			5	3,500.00	21.00	700.00	14,700.00	
5	Cutter Knife, heavy duty	piece	7			7	245.00	7			7	245.00	7			7	245.00	7			7	245.00	28.00	35.00	980.00	
6	Cutter, small	piece	2			2	40.00				0	0.00	2			2	40.00				0	0.00	4.00	20.00	80.00	
7	Ladder, double step, aluminum, 5'6"	piece	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00	
8	Ladder, aluminum, 8 to 13ft long, 4 folds	piece	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
9	Lapel	piece	1			1	1,500.00			1	1	1,500.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00	
10	Room Thermometer, standard quality	piece	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4.00	600.00	2,400.00	
11	Staple wire remover, twin jaws	piece	8			8	400.00	7			7	350.00	8			8	400.00	7			7	350.00	30.00	50.00	1,500.00	
12	Tape dispenser, 1/2" width tape, table top	piece	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00	
13	Timer	piece	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00	4.00	1,000.00	4,000.00	
14	Wall Clock, analog	piece	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00	
15	Gear Drum assembly	piece	1			1	14,326.00				0	0.00				0	0.00				0	0.00	1.00	14,326.00	14,326.00	
16	Lower Feed Roller	piece	1			1	9,024.00				0	0.00				0	0.00				0	0.00	1.00	9,024.00	9,024.00	
17	Paper Feed Roller	piece	1			1	2,718.00				0	0.00				0	0.00				0	0.00	1.00	2,718.00	2,718.00	
18	Pressure Roller	piece	1			1	14,778.00				0	0.00				0	0.00				0	0.00	1.00	14,778.00	14,778.00	
19	Rear Drum Flange	piece	1			1	3,418.00				0	0.00				0	0.00				0	0.00	1.00	3,418.00	3,418.00	
20	Separation Pad Assembly	piece	1			1	2,666.00				0	0.00				0	0.00				0	0.00	1.00	2,666.00	2,666.00	
Office Supplies																										
1	Cork Board, 2' X 3'	piece	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2.00	1,000.00	2,000.00	
2	Cover Cellophane, #6, 100m per roll	roll	3			3	3,900.00	2			2	2,600.00	3			3	3,900.00	2			2	2,600.00	10.00	1,300.00	13,000.00	
3	Whiteboard, 3 ft x 4 ft, aluminum frame	piece	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00				0	0.00	3.00	3,000.00	9,000.00	
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01 SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	52161520-MC-M01 Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Paper Materials and Products																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Electrical equipment and components and supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Computer Supplies																											
1		Ink, Epson, LX300	bottle	3			3	300.00	3			3	300.00	3			3	300.00	3			3	300.00	12.00	100.00		1,200.00
2		Ink, Epson L360, continuous ink, black	bottle	24			24	9,240.00	23			23	8,855.00	23			23	8,855.00	23			23	8,855.00	93.00	385.00		35,805.00
3		Ink, Epson L360, continuous ink, yellow	bottle	3			3	11,562.00	3			3	11,562.00	3			3	11,562.00	3			3	11,562.00	12.00	3,854.00		46,248.00
4		Ink, Epson L360, continuous ink, magenta	bottle	3			3	1,155.00	3			3	1,155.00	3			3	1,155.00	3			3	1,155.00	12.00	385.00		4,620.00
5		Ink, Epson L360, continuous ink, cyan	bottle	3			3	1,155.00	3			3	1,155.00	3			3	1,155.00	3			3	1,155.00	12.00	385.00		4,620.00
6		Ink, HP GT51, color black, 90mL	bottle	37			37	14,245.00	37			37	14,245.00	37			37	14,245.00	37			37	14,245.00	148.00	385.00		56,980.00
7		Ink, HP GT52, color cyan, 70mL	bottle	10			10	3,800.00	10			10	3,800.00	10			10	3,800.00	10			10	3,800.00	40.00	380.00		15,200.00
8		Ink, HP GT52, color magenta, 70mL	bottle	10			10	3,800.00	10			10	3,800.00	10			10	3,800.00	10			10	3,800.00	40.00	380.00		15,200.00
9		Ink, HP GT52, color yellow, 70mL	bottle	10			10	3,800.00	10			10	3,800.00	10			10	3,800.00	10			10	3,800.00	40.00	380.00		15,200.00
10		Ink Cartridge, HP Part No. CW561WA (HP 61) black	cart	2			2	1,900.00	1			1	950.00	2			2	1,900.00	1			1	950.00	6.00	950.00		5,700.00
11		Ink Cartridge, HP Part No. CW561WA (HP 61) tricolor	cart	1			1	1,100.00				0	0.00	1			1	1,100.00				0	0.00	2.00	1,100.00		2,200.00
12		Ink, Kyocera, Task Alfa 2552ci printer, TK-8349K, black	cart	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00		10,000.00
13		Ink, Kyocera, Task Alfa 2552ci printer, TK-8349C, cyan	cart	1			1	17,000.00				0	0.00				0	0.00				0	0.00	1.00	17,000.00		17,000.00
14		Ink, Kyocera, Task Alfa 2552ci printer, TK-8349M, magenta	cart	1			1	17,000.00				0	0.00				0	0.00				0	0.00	1.00	17,000.00		17,000.00
15		Ink, Kyocera, Task Alfa 2552ci printer, TK-8349Y, yellow	cart	1			1	17,000.00				0	0.00				0	0.00				0	0.00	1.00	17,000.00		17,000.00
16		Ink, MPC20 printer, magenta	cart	1			1	7,100.00				0	0.00				0	0.00				0	0.00	1.00	7,100.00		7,100.00
17		Toner Cartridge, for Kyocera TK-479	cart	5			5	44,050.00	5			5	44,050.00	5			5	44,050.00	5			5	44,050.00	20.00	8,810.00		176,200.00
18		Toner Cartridge, for HP CE285A, black	cart	12			12	38,400.00	11			11	35,200.00	11			11	35,200.00		11		11	35,200.00	45.00	3,200.00		144,000.00
19		Toner Cartridge, for CF217A	cart	1			1	3,700.00				0	0.00	1			1	3,700.00				0	0.00	2.00	3,700.00		7,400.00
20		Toner Cartridge, for CF219A	cart	1			1	3,000.00				0	0.00	1			1	3,000.00				0	0.00	2.00	3,000.00		6,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
21		Toner Cartridge, DX2430	cart	10			10	11,880.00	10			10	11,880.00	10			10	11,880.00	10			10	11,880.00	40.00	1,188.00	47,520.00
22		Toner Cartridge, for Kyocera FS-6525MFP	cart	2			2	17,620.00	1			1	8,810.00	2			2	17,620.00	1			1	8,810.00	6.00	8,810.00	52,860.00
23		Toner Cartridge, Samsung, Part No. MLT-D203, black	cart	1			1	7,000.00	1			1	7,000.00	1			1	7,000.00	1			1	7,000.00	4.00	7,000.00	28,000.00
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15		External Hard Drive, 2TB, 2.5" HDD	piece	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
16		Anti-Virus	piece	3			3	15,000.00				0	0.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00
17		Battery, portable, for laptop, 50,000mAh	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,000.00	0.00
18		Cellphone	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,000.00	0.00
19		Computer Keyboard	unit	5			5	2,500.00				0	0.00	3			3	1,500.00				0	0.00	8.00	500.00	4,000.00
20		Computer Mouse, optical, wireless, lightweight	unit	1			1	700.00				0	0.00				0	0.00				0	0.00	1.00	700.00	700.00
21		Printer	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,800.00	0.00
22		Printer 3-In-1, ink on demand, continuous ink	unit	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	4.00	10,000.00	40,000.00
23		Printer, ink tank system printer	unit	4			4	24,000.00				0	0.00				0	0.00				0	0.00	4.00	6,000.00	24,000.00
24		Projector, DLP	unit	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35,000.00	35,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25		Uninterruptible Power Supply (UPS)	unit	5			5	5,000.00	5			5	5,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
26		Uninterruptible Power Supply (UPS), 1000VA	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
27		Uninterruptible Power Supply (UPS)	unit	1			1	9,000.00				0	0.00				0	0.00				0	0.00	1.00	9,000.00	9,000.00
28		Wireless Presenter	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Consumables																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	25172502-WW-001	Wheels					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
A. TOTAL																								4,995,836.89		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		499,583.69		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																										
D. GRAND TOTAL (A + B+ C)																										
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P		-		
F. MONTHLY CASH REQUIREMENTS																						P		-		
G.1 Available at Procurement Service Stores				152,316.51			145,300.92			151,064.13			141,640.34	P			590,321.89									
G.2 Other Items not available at PS but regulary purchased from other sources				1,214,029.50			1,049,565.50			1,106,527.50			1,035,392.50	P			4,405,515.00									
TOTAL MONTHLY CASH REQUIREMENTS				1,366,346.01			1,194,866.42			1,257,591.63			1,177,032.84	P			4,995,836.89									
*Agency must put the monthly requirement for air tickets both local and international																										

*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOEL L. LUNA  
Property/Supplier Officer

Date Prepared: September 27, 2019

Certified Funds Available / Certified Appropriate Funds Available:

MAY KRISTALIZ G. EIJANSANTOS, CPA  
Accountant / Local Budget Officer

Approved by:

RICHARD B. SISON, MD, MHA, FPCHA, FPSMS  
Head of Office/Agency