

Margosatubig Regional Hospital Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
				Advertisem ent/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080 00	Procurement of Laboratory Reagents and Supplies	Laboratory	Competitive Bidding	17-Jul	7-Aug	27-Aug	4-Oct	Income	8,038,840.00	8,038,840.00	-	
50203070 00	Procurement of Drugs and Medicines	Pharmacy	Competitive Bidding	23-Aug	16-Sep	7-Oct	17-Oct	Income	4,413,764.43	4,413,764.43	-	
50604050 11	Procurement of Laboratory Equipment	Laboratory	Competitive Bidding	8-Oct	29-Oct	18-Nov	28-Nov	Income	11,200,000.00	-	11,200,000.00	
	Arterial Blood Gas Machine								2,000,000.00	-	2,000,000.00	
	Microbiology Machine Set								5,600,000.00	-	5,600,000.00	
	Blood Crossmatching Machine Set (Gel Type)								900,000.00	-	900,000.00	
	Hemoglobin Meter								60,000.00	-	60,000.00	
	Blood Collection Mixer								360,000.00	-	360,000.00	
	Autoclave, (for Laboratory)								580,000.00	-	580,000.00	
	Blood Bag Sealer, Electric								360,000.00	-	360,000.00	
	Biosafety Cabinet								980,000.00	-	980,000.00	
	Platelet Agitator								360,000.00	-	360,000.00	
50604050 11	Procurement of OR/DR	Nursing	Competitive Bidding	8-Oct	29-Oct	18-Nov	28-Nov	Income	19,900,000.00	-	19,900,000.00	
	Anesthesia Machine with Patient Monitor and Gas Analyser								3,500,000.00	-	3,500,000.00	
	Anesthesia Machine with Patient Monitor								2,900,000.00	-	2,900,000.00	
	Mechanical Ventilator, 3 in 1								5,400,000.00	-	5,400,000.00	
	Operating Table, with Ortho Accessories, with Spine Surgery Positioning Device								6,000,000.00	-	6,000,000.00	
	Delivery Table								500,000.00	-	500,000.00	
	Transfer Stretcher								700,000.00	-	700,000.00	
	Suction Machine								900,000.00	-	900,000.00	
50604050 11	Procurement of Various Medical Equipment for Specialized Areas	Nursing	Competitive Bidding	8-Oct	29-Oct	18-Nov	28-Nov	Income	7,817,000.00	-	7,817,000.00	
	Bilirubin Light								135,000.00	-	135,000.00	
	Blood Warmer								160,000.00	-	160,000.00	
	CTG Machine								1,050,000.00	-	1,050,000.00	
	Defibrillator								1,000,000.00	-	1,000,000.00	
	Examination Light								516,000.00	-	516,000.00	

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				Advertisem ent/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Hospital Bed, Mechanical, with Overhead Table</i>								3,000,000.00	-	3,000,000.00	
	<i>Laryngoscope Set,</i>								406,000.00	-	406,000.00	
	<i>Patient Monitor with printer</i>								1,050,000.00	-	1,050,000.00	
	<i>Spirometer with Accessories</i>								200,000.00	-	200,000.00	
	<i>Suction Machine, Portable</i>								100,000.00	-	100,000.00	
	<i>Vein Illuminator</i>								200,000.00	-	200,000.00	
50604050 11	Procurement of Dental Equipment	Dental	Competitive Bidding	20-Nov	11-Dec	27-Dec	3-Jan	Income	1,020,000.00	-	1,020,000.00	
	<i>Dental Chair</i>								800,000.00		800,000.00	
	<i>Periapical X-Ray</i>								220,000.00		220,000.00	
50604050 11	Procurement of Medical Equipment for Medical Specialists	OCMPS	Competitive Bidding	20-Nov	11-Dec	27-Dec	3-Jan	Income	1,010,000.00	-	1,010,000.00	
	<i>Cast Cutter</i>								40,000.00	-	40,000.00	
	<i>Bone Drill, with reamer</i>								80,000.00	-	80,000.00	
	<i>Infant Warmer</i>								530,000.00	-	530,000.00	
	<i>Bubble CPAP</i>								360,000.00	-	360,000.00	
50211990 00	Procurement of WebLIS	Laboratory	Competitive Bidding	25-Nov	16-Dec	23-Dec	3-Jan	Income	4,400,000.00	-	4,400,000.00	
50604050 11	Procurement of Major Basic Instrument Set (4 sets)	Central Supply Room	Competitive Bidding	25-Nov	16-Dec	23-Dec	3-Jan	Income	3,360,000.00	-	3,360,000.00	
50211990 00	Procurement of PACS Upgrading	Radiology	Competitive Bidding	25-Nov	16-Dec	23-Dec	3-Jan	Income	4,000,000.00	-	4,000,000.00	
TOTAL									65,159,604.43			

Prepared by:

CRIS ABEL M. GUEVARRA, MPA, MBA
Head, BAC Secretariat
 Supervising Administrative Officer

Noted by:

NONA C. GALVEZ, RN, MN
Chairperson, Bids and Awards Committee
 Chief Nurse

Approved by:

RICHARD B. SISON, MD, MHA, FPCHA, FPSMS
Head of the Procuring Entity
 Medical Center Chief II